



ANEXO B-02-04

MUNICIPALIDAD DE CAPITÁN MIRANDA
CERTIFICADO DE DISPONIBILIDAD PRESUPUESTARIA (CDP)

CDP N° 11/2024

FECHA DE EMISIÓN:

1/8/2024

DESCRIPCIÓN:

CONSTRUCCIÓN DE PAVIMENTO TIPO EMPEDRADO EN LA CALLE COLECTORA A LA RUTA PY06 ZOILLO SAN MIGUEL ENTRE MARIA D SMET Y JULIO BARBAZ

MODALIDAD:

"Licitación de Menor Cuantía Nacional 09/2024"

ENTIDAD

Municipalidad de Capitán Miranda

Nº PAC 442.651

AÑO: 2024

| LINEA PRESUPUESTARIA | | | | | | | | | 1 | 2 | 3 | 4 | 5 | 6 | 7 = (5+6) | 8 = 2 - (3+4+7) |
|----------------------|------|-------|--------|--------|--------|------|------|-------|--------------------------|------------------------------|-------------|----------------|----------------------|----------------------------|-------------------------------------|--------------------------------------|
| CLASE | PRG. | PROY. | ACTIV. | U. Res | S.O.G. | F.F. | O.F. | Dpto. | Presupuesto Vigente 2024 | Plan Financiero Vigente 2024 | Compromisos | Modif. Presup. | Certificación Actual | Certificaciones Anteriores | Certificación (Actual + Anteriores) | Saldo del Plan Financiero Disponible |
| 2 | 2 | 2 | 2 | 0 | 521 | 30 | 11 | 7 | 803.529.379 | 803.529.379 | - | - | 120.000.000 | 368.729.500 | 488.729.500 | 314.799.879 |
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Omar Luciano Becker
Omar Luciano Becker
RESPONSABLE DE
PRESUPUESTO



Yarela Suganata
Yarela Suganata
Unidad de Control Interno



Celia Lopez Avila
Celia Lopez Avila
RESPONSABLE UAF
COMITÉ DE SUMINISTRO PÚBLICO (CSP)