



MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

Version J

CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO															F-G06: Plurianual		
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F.	O.F.	2025			2026			2027			
								FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	
14	1	1	1	1	111	10	1	99,115,825,512	99,115,825,512	0	99,115,825,512	99,115,825,512	0	99,115,825,512	99,115,825,512	0	
14	1	1	1	1	113	10	1	3,660,660,000	3,660,660,000	0	3,660,660,000	3,660,660,000	0	3,660,660,000	3,660,660,000	0	
14	1	1	1	1	114	10	1	8,564,707,126	8,564,707,126	0	8,564,707,126	8,564,707,126	0	8,564,707,126	8,564,707,126	0	
14	1	1	1	1	123	10	1	5,000,530,489	5,000,530,489	0	5,000,530,489	5,000,530,489	0	5,000,530,489	5,000,530,489	0	
14	1	1	1	1	125	10	1	112,579,636	112,579,636	0	112,579,636	112,579,636	0	112,579,636	112,579,636	0	
14	1	1	1	1	133	10	1	9,090,801,828	9,090,801,828	0	9,090,801,828	9,090,801,828	0	9,090,801,828	9,090,801,828	0	
14	1	1	1	1	232	10	1	400,000,000	400,000,000	0	400,000,000	400,000,000	0	400,000,000	400,000,000	0	
14	1	1	1	1	271	10	1	12,240,000,000	12,240,000,000	0	12,240,000,000	12,240,000,000	0	12,240,000,000	12,240,000,000	0	
14	1	1	1	1	851	10	1	68,458,169	68,458,169	0	68,458,169	68,458,169	0	68,458,169	68,458,169	0	
14	1	1	1	1	910	10	1	224,715,000	224,715,000	0	224,715,000	224,715,000	0	224,715,000	224,715,000	0	
14	1	1	1	2	123	10	1	5,172,605,103	5,172,605,103	0	5,172,605,103	5,172,605,103	0	5,172,605,103	5,172,605,103	0	
14	1	1	1	2	125	10	1	5,225,000	5,225,000	0	5,225,000	5,225,000	0	5,225,000	5,225,000	0	
14	1	1	1	2	131	10	1	257,125,000	257,125,000	0	257,125,000	257,125,000	0	257,125,000	257,125,000	0	
14	1	1	1	2	133	10	1	7,715,760,000	7,715,760,000	0	7,715,760,000	7,715,760,000	0	7,715,760,000	7,715,760,000	0	
14	1	1	1	2	137	10	1	229,850,000	229,850,000	0	229,850,000	229,850,000	0	229,850,000	229,850,000	0	
14	1	1	1	2	144	10	1	1,636,965,253	1,636,965,253	0	1,636,965,253	1,636,965,253	0	1,636,965,253	1,636,965,253	0	
14	1	1	1	2	145	10	1	1,851,344,747	1,851,344,747	0	1,851,344,747	1,851,344,747	0	1,851,344,747	1,851,344,747	0	
14	1	1	1	2	145	30	1	330,000,000	330,000,000	0	330,000,000	330,000,000	0	330,000,000	330,000,000	0	
14	1	1	1	2	199	10	1	16,375,000	16,375,000	0	16,375,000	16,375,000	0	16,375,000	16,375,000	0	
14	1	1	1	2	211	10	1	750,000,000	750,000,000	0	750,000,000	750,000,000	0	750,000,000	750,000,000	0	
14	1	1	1	2	212	10	1	204,000,000	204,000,000	0	204,000,000	204,000,000	0	204,000,000	204,000,000	0	
14	1	1	1	2	214	10	1	88,764,056	88,764,056	0	88,764,056	88,764,056	0	88,764,056	88,764,056	0	
14	1	1	1	2	231	10	1	200,000,000	200,000,000	0	200,000,000	200,000,000	0	200,000,000	200,000,000	0	
14	1	1	1	2	232	10	1	798,364,443	798,364,443	0	798,364,443	798,364,443	0	798,364,443	798,364,443	0	
14	1	1	1	2	232	30	1	243,000,000	243,000,000	0	243,000,000	243,000,000	0	243,000,000	243,000,000	0	
14	1	1	1	2	242	10	1	285,000,000	285,000,000	0	285,000,000	285,000,000	0	285,000,000	285,000,000	0	
14	1	1	1	2	244	10	1	255,000,000	255,000,000	0	255,000,000	255,000,000	0	255,000,000	255,000,000	0	
14	1	1	1	2	244	30	1	18,000,000	18,000,000	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0	
14	1	1	1	2	245	10	1	963,000,000	963,000,000	0	963,000,000	963,000,000	0	963,000,000	963,000,000	0	
14	1	1	1	2	246	10	1	460,000,000	460,000,000	0	460,000,000	460,000,000	0	460,000,000	460,000,000	0	
14	1	1	1	2	251	10	1	948,218,172	948,218,172	0	948,218,172	948,218,172	0	948,218,172	948,218,172	0	
14	1	1	1	2	254	10	1	600,000,000	600,000,000	0	600,000,000	600,000,000	0	600,000,000	600,000,000	0	
14	1	1	1	2	261	10	1	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0	
14	1	1	1	2	262	10	1	50,000,000	50,000,000	0	50,000,000	50,000,000	0	50,000,000	50,000,000	0	
14	1	1	1	2	264	10	1	70,000,000	70,000,000	0	70,000,000	70,000,000	0	70,000,000	70,000,000	0	
14	1	1	1	2	281	10	1	125,000,000	125,000,000	0	125,000,000	125,000,000	0	125,000,000	125,000,000	0	
14	1	1	1	2	284	10	1	175,000,000	175,000,000	0	175,000,000	175,000,000	0	175,000,000	175,000,000	0	
14	1	1	1	2	291	30	1	120,016,768	120,016,768	0	120,016,768	120,016,768	0	120,016,768	120,016,768	0	
14	1	1	1	2	311	10	1	20,000,000	20,000,000	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0	
14	1	1	1	2	323	10	1	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0	

15/07/2024 08:57

2



Dr. Camilo D. Benítez Aldana
CONTRALOR GENERAL



MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dirección General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

Version J

F-G06: Plurianual															
CONTROL DE ASIGNACION FINANCIERA DE PRODUCTOS POR OBJETO DE GASTO															
Nivel	Entidad	C.P	Prog.	Proy./ Act.	Obj. Gasto	F.F. O.F.	2025			2026			2027		
							FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA	FG04	FG02	DIFERENCIA
14	1	1	1	2	331	10	45,000,000	45,000,000	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0
14	1	1	1	2	333	10	75,000,000	75,000,000	0	75,000,000	75,000,000	0	75,000,000	75,000,000	0
14	1	1	1	2	334	10	10,000,000	10,000,000	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
14	1	1	1	2	335	10	8,000,000	8,000,000	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
14	1	1	1	2	341	10	25,000,000	25,000,000	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0
14	1	1	1	2	342	10	39,000,000	39,000,000	0	39,000,000	39,000,000	0	39,000,000	39,000,000	0
14	1	1	1	2	342	30	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
14	1	1	1	2	343	10	65,000,000	65,000,000	0	65,000,000	65,000,000	0	65,000,000	65,000,000	0
14	1	1	1	2	343	30	25,000,000	25,000,000	0	25,000,000	25,000,000	0	25,000,000	25,000,000	0
14	1	1	1	2	351	10	30,000,000	30,000,000	0	30,000,000	30,000,000	0	30,000,000	30,000,000	0
14	1	1	1	2	352	10	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
14	1	1	1	2	361	10	400,000,000	400,000,000	0	400,000,000	400,000,000	0	400,000,000	400,000,000	0
14	1	1	1	2	392	30	45,000,000	45,000,000	0	45,000,000	45,000,000	0	45,000,000	45,000,000	0
14	1	1	1	2	394	10	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
14	1	1	1	2	397	10	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
14	1	1	1	2	399	10	20,000,000	20,000,000	0	20,000,000	20,000,000	0	20,000,000	20,000,000	0
14	1	1	1	2	533	30	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	5,000,000	0
14	1	1	1	2	535	30	120,000,000	120,000,000	0	120,000,000	120,000,000	0	120,000,000	120,000,000	0
14	1	1	1	2	538	30	15,000,000	15,000,000	0	15,000,000	15,000,000	0	15,000,000	15,000,000	0
14	1	1	1	2	541	30	60,000,000	60,000,000	0	60,000,000	60,000,000	0	60,000,000	60,000,000	0
14	1	1	1	2	543	30	100,000,000	100,000,000	0	100,000,000	100,000,000	0	100,000,000	100,000,000	0
14	1	1	1	2	579	30	154,100,000	154,100,000	0	154,100,000	154,100,000	0	154,100,000	154,100,000	0
TOTAL ENTIDAD:							163,392,991,302	163,392,991,302	0	163,392,991,302	163,392,991,302	0	163,392,991,302	163,392,991,302	0
TOTALES:							163,392,991,302	163,392,991,302	0	163,392,991,302	163,392,991,302	0	163,392,991,302	163,392,991,302	0



Dr. Camilo D. Benítez Aldana
CONTRALOR GENERAL



MINISTERIO DE ECONOMIA Y FINANZAS
Viceministerio de Administración Financiera
Dírecion General de Presupuesto
PRESUPUESTO PLURIANUAL 2025 - 2027

Versión 1

RESUMEN DE PRESUPUESTO DE INGRESOS Y GASTOS

pluerrfu: Plurianual

Parámetros: Nivel desde: 14 hasta: 14 | Entidad desde: 1 hasta: 1 | Punto desde: 0 hasta: 40

POR FUENTE DE FINANCIAMIENTO

Cod.	Descripción	2025			2026			2027		
		Ingresos	Gastos	Diferencia	Ingresos	Gastos	Diferencia	Ingresos	Gastos	Diferencia
14	CONTRALORIA GENERAL DE LA REPUBLICA	163.392.991.302	163.392.991.302	0	163.392.991.302	163.392.991.302	0	163.392.991.302	163.392.991.302	0
14 1	CONTRALORIA GENERAL DE LA REPUBLICA	163.392.991.302	163.392.991.302	0	163.392.991.302	163.392.991.302	0	163.392.991.302	163.392.991.302	0
10	RECURSOS DEL TESORO	163.127.874.534	163.127.874.534	0	163.127.874.534	163.127.874.534	0	163.127.874.534	163.127.874.534	0
30	RECURSOS INSTITUCIONALES	1.265.116.768	1.265.116.768	0	1.265.116.768	1.265.116.768	0	1.265.116.768	1.265.116.768	0
Total General:		163.392.991.302	163.392.991.302	0	163.392.991.302	163.392.991.302	0	163.392.991.302	163.392.991.302	0



Dr. Camilo D. Benítez Aldana
CONTRALOR GENERAL

16/07/2024 08:55

1 / 1