MINISTERIO DE OBRAS PÚBLICAS Y COMUNICACIONES
FONDO FINANCIERO PARA EL DESARROLLO DE LOS PAISES DE LA CUENCA DEL PLATA (FONPLATA)

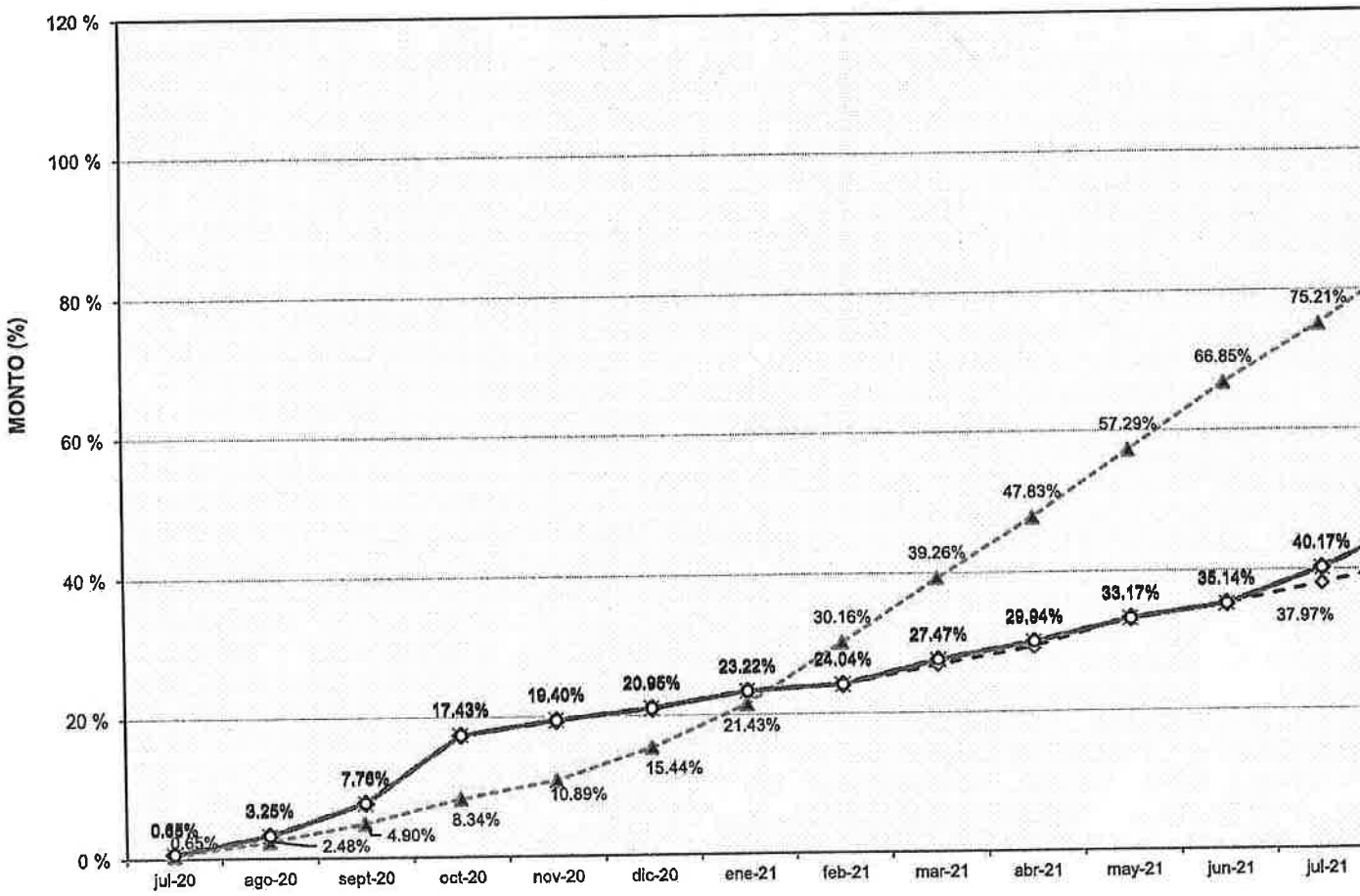
LLAMADO MOPC N° 82/2019 - ID de Licitación: 366412
LICITACIÓN PÚBLICA INTERNACIONAL
OBRAS DE CONSTRUCCIÓN DE PAVIMENTACIÓN TIPO ASFÁLTICO EN LOS TRAMOS DE CAMINOS VECINALES EN LOS DEPARTAMENTOS DE SAN PEDRO Y CAAGUAZU - GRUPO 2

Empresa: ROVIAL S.A.
Fecha: 18/07/22

PLAN DE INVERSION Y AVANCE FINANCIERO

LOTE 3

CURVA DE INVE



NOTA ROV CV022	jul-20	ago-20	sept-20	oct-20	nov-20	dic-20	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21
Avance Mensual	0.65%	2.60%	4.51%	9.67%	1.97%	1.55%	2.27%	0.83%	3.43%	2.47%	3.23%	1.97%	5.03%
Avance Acum.	0.65%	3.25%	7.76%	17.43%	19.40%	20.95%	23.22%	24.04%	27.47%	29.94%	33.17%	35.14%	40.17%

Contractual	jul-20	ago-20	sept-20	oct-20	nov-20	dic-20	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21
Avance Mensual	0.48%	2.00%	2.42%	3.44%	2.54%	4.56%	5.99%	8.73%	9.10%	8.57%	9.46%	9.56%	8.36%
Avance Acum.	0.48%	2.48%	4.90%	8.34%	10.89%	15.44%	21.43%	30.16%	39.26%	47.83%	57.29%	66.85%	75.21%

CM N°1	jul-20	ago-20	sept-20	oct-20	nov-20	dic-20	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21
Avance Mensual	0.65%	2.60%	4.51%	9.67%	1.97%	1.55%	2.27%	0.83%	2.74%	2.47%	3.99%	1.97%	2.76%
Avance Acum.	0.65%	3.25%	7.76%	17.43%	19.40%	20.95%	23.22%	24.04%	26.78%	29.25%	33.24%	35.21%	37.97%

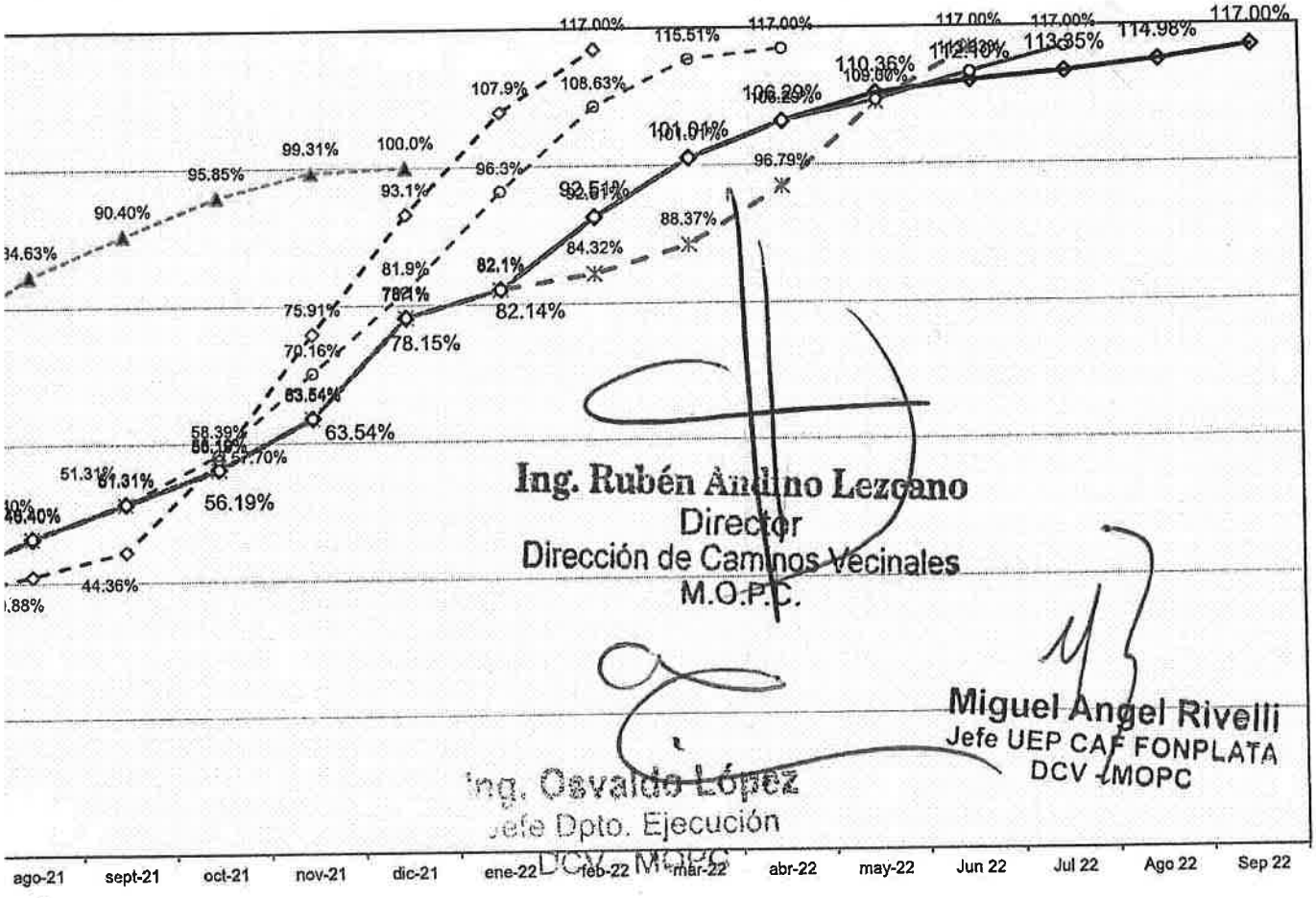
NOTA ROV CV07	jul-20	ago-20	sept-20	oct-20	nov-20	dic-20	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21
Avance Mensual	0.65%	2.60%	4.51%	9.67%	1.97%	1.55%	2.27%	0.83%	3.43%	2.47%	3.23%	1.97%	5.03%
Avance Acum.	0.65%	3.25%	7.76%	17.43%	19.40%	20.95%	23.22%	24.04%	27.47%	29.94%	33.17%	35.14%	40.17%

Nota ROV CV012	jul-20	ago-20	sept-20	oct-20	nov-20	dic-20	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21
Avance Mensual	0.65%	2.60%	4.51%	9.67%	1.97%	1.55%	2.27%	0.83%	3.43%	2.47%	3.23%	1.97%	5.03%
Avance Acum.	0.65%	3.25%	7.76%	17.43%	19.40%	20.95%	23.22%	24.04%	27.47%	29.94%	33.17%	35.14%	40.17%

NOTA ROV CV017	jul-20	ago-20	sept-20	oct-20	nov-20	dic-20	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21
Avance Mensual	0.65%	2.60%	4.51%	9.67%	1.97%	1.55%	2.27%	0.83%	3.43%	2.47%	3.23%	1.97%	5.03%
Avance Acum.	0.65%	3.25%	7.76%	17.43%	19.40%	20.95%	23.22%	24.04%	27.47%	29.94%	33.17%	35.14%	40.17%

OTA ROV CV022

SIONES %



Ing. Rubén Andino Lezcano
Director
Dirección de Caminos Vecinales
M.O.P.C.

Miguel Angel Rivelli
Jefe UEP CAF FONPLATA
DCV -MOPC

Ing. Osvaldo López
Jefe Dpto. Ejecución
DCV MOPC

PERÍODO

o-21	sept-21	oct-21	nov-21	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	Jun 22	Jul 22	Ago 22	Sep 22
.22%	4.91%	4.89%	7.34%	14.61%	3.99%	10.37%	8.50%	5.28%	4.08%	1.74%	1.25%	1.63%	2.02%
.40%	51.31%	56.19%	63.54%	78.1%	82.1%	92.51%	101.01%	106.29%	110.36%	112.10%	113.35%	114.98%	117.00%

o-21	sept-21	oct-21	nov-21	dic-21
.42%	5.77%	5.46%	3.46%	0.69%
.63%	90.40%	95.85%	99.31%	100.0%

o-21	sept-21	oct-21	nov-21	dic-21	ene-22	feb-22
.91%	3.48%	13.34%	18.21%	17.22%	14.76%	9.12%
.88%	44.36%	57.70%	75.91%	93.1%	107.9%	117.00%

o-21	sept-21	oct-21	nov-21	dic-21	ene-22	feb-22	mar-22	abr-22
.22%	4.91%	7.08%	11.77%	11.78%	14.39%	12.31%	6.87%	1.49%
.40%	51.31%	58.39%	70.16%	81.9%	96.3%	108.63%	115.51%	117.00%

o-21	sept-21	oct-21	nov-21	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	jun-22
.22%	4.91%	4.89%	7.34%	14.61%	3.99%	2.17%	4.06%	8.42%	12.21%	8.00%
.40%	51.31%	56.19%	63.54%	78.1%	82.1%	84.32%	88.37%	96.79%	109.00%	117.00%

o-21	sept-21	oct-21	nov-21	dic-21	ene-22	feb-22	mar-22	abr-22	may-22	Jun 22	Jul 22
.22%	4.91%	4.89%	7.34%	14.61%	3.99%	10.37%	8.50%	5.28%	3.08%	3.96%	3.67%
.40%	51.31%	56.19%	63.54%	78.1%	82.1%	92.51%	101.01%	106.29%	109.37%	113.33%	117.00%

Ing. Juan E. Meaurio A.
Director de Fiscalización

Marcelo Vera
Representante
ROVIAL S.A. - SUCURSAL PARAGU
RUC Nº 80110843-8

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