Ministerio de
OBRAS PÚBLICAS Y COMUNICACIONES

GOBIERNO NACIONAL

Paraguay de la gente

Anexo A: CALENDARIO DE A(

CONVENIO MODIFICATORIO N° 2.1			2017		2018						
			Nov	Dic	Ene	Feb	Mar	Abr	May	Jun	Jul
Nº	CARGO	NOMBRE	1	2	3	4	5	6	7	8	9
1	**Área Gerencial**										
1.1	Director del Servicio	Salinas Caro, Nelson Rodrigo	0,1100	0,2330	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560
1.2	Ing. Director Adjunto (Asistente de Gerencia)	Vidal Campagnucci, Juan José María	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1.3	Ing. Jefe Coordinador Ingeniería y Terreno	Franco Jara, Fernando Daniel	0,2800	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
2	**Administración y Logística**										
2.1	Ingeniero Jefe de Oficina Técnica	Galeano Kegler, Marcelo Luis	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
2.2	Asistente administrativo de campo	Marin Rodriguez, Victor Manuel	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
2.3	Asistente administrativo de campo	Martinez Villaverde, Gustavo Ramón			0,2900	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
2.4	Asistente administrativo de campo	Gomez Cantero, Victor David				1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
2.5	Chofer Gestor	Areco Ruiz, Miguel Angel	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
3	**Especialistas**										
3.1	Especialista en Pavimentos	Figueredo Kamm, Nelson Aurelio	0,3300	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
3.2	Especialista en Diseño Geométrico	Busto Giummarresi, Angel Rafael	0,3300	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
3.3	Especialista en Geología y Geotecnia	Pavón Mendoza, José Felix	0,3300	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
3.4	Especialista en Hidrología e Hidráulica	Gaete Arroyo, Pedro Enrique	0,3300	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
3.5	Especialista en Estructuras	Martinez Leiva, Mauricio Claudio	0,1650	0,5000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
3.6	Especialista Ambiental	Romero Riveros, Juan Adolfo	0,1650	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
3.7	Especialista Social	Villegas Cuevas, América Elena	0,1650	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
3.8	Especialista en Gestión de Riesgos	Hoffmann Rodriguez, Cristian Guillermo			1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
4	**Personal dependiente de Especialistas**										
4.1	Técnico en salud higiene y seguridad ocupacional	Martinez, Cristian Enmanuel	0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
4.2	Técnico en salud higiene y seguridad ocupacional	Sanguinetti Galeano, Rogelio Luis									
4.3	Técnico social de campo	Gutierrez Ruiz Diaz, Andrea Beatriz	0,2300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
4.4	Técnico social de campo	Meza Colmán, Liz Manuela									
4.5	Técnico Ambiental de campo	Román, Luis Antonio	0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
4.6	Técnico Ambiental de campo	Rivarola Portillo, Hector Victorino									
5	**Personal por Frente de Trabajo**										
5.1	Residente Vial 1	Noguera Rolón, Ramón	0,1400	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.2	Residente Vial 2	Hector Aquino Báez	0,1400	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.3	Residente Vial 3	Ramirez Ovelar, Julio Cesar									
5.4	Residente Vial 4	Cordero Grueso, Marcial									
5.5	Residente Vial 5	Rojas Delconte, Santiago									
5.6	Topógrafo 1		0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.7	Topógrafo 2	Burgos Orrego, Francisco Gabriel									
5.8	Topógrafo 3	Olazar Medina, Ernesto									
5.9	Topógrafo 4	Sánchez, Carlos Alfredo									
5.10	Topógrafo 5	Ayala Gimenez, Porfirio									
5.11	Ayudante de Topografía 1		0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.12	Ayudante de Topografía 1				0,2900	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.13	Ayudante de Topografía 2	Silguero López, José Luis									
5.14	Ayudante de Topografía 2	Vanstrate Ortigoza, Catalino Alberto									
5.15	Ayudante de Topografía 3	Duarte Nuñez, Ovilio									
5.16	Ayudante de Topografía 3	Villalba Muñoz, Nestor									
5.17	Ayudante de Topografía 4	Sanguina Ríos, Mario Darío									
5.18	Ayudante de Topografía 4	Santander Benitez, Jorge Alicio									
5.19	Ayudante de Topografía 5	Maldonado Santa Cruz, José María									
5.20	Ayudante de Topografía 5	Ávalos, Eligio									
5.21	Inspector de movimiento de Suelos 1	Noldín Acosta, Horacio Rubén	0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.22	Inspector de movimiento de Suelos 2	Benitez Benitez, Julio César									
5.23	Inspector de movimiento de Suelos 3	Colmán Ledesma, Deniz Ramon									
5.24	Inspector de movimiento de Suelos 4	Fretes, Eugenio									
5.25	Inspector de movimiento de Suelos 5	Burhing, Nicolás									
5.26	Inspector de pavimentos 1		0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.27	Inspector de pavimentos 2	Candia, Gervasio	0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.28	Inspector de pavimentos 3	Ríos, Fausto									
5.29	Inspector de pavimentos 4	Villalba Sanabria, Isacio Luis									
5.30	Inspector de pavimentos 5	Benicio Adalberto, Garcete Báez									
5.31	Laboratorista de suelos y asfaltos 1		0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
5.32	Laboratorista de suelos y asfaltos 2	Cubas Vázquez, Marcos									
5.33	Laboratorista de suelos y asfaltos 3	Medina Riveros, Avelardo Mariano									
5.34	Laboratorista de suelos y asfaltos 4	González Bogarin, Luis Gabriel									
5.35	Laboratorista de suelos y asfaltos 5	Paredes Catebeke, Francisco Antonio									
5.36	Dibujante técnico	Pedrozo, Victor Daniel	0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
6	**Personal para Estructura**										
6.1	Residente de Estructuras	Rivas Mendoza, Eduardo			1,0000	-1,0000					
6.2	Ingeniero Asistente en Estructuras 1	Moral Granada, Jorge Willian									
6.3	Ingeniero Asistente en Estructuras 2	Riveros Taboada, Hilario			1,0000	-1,0000					
6.4	Ingeniero Asistente en Estructuras 3	Figueredo Galeano, Victoriano Jesús			1,0000	-1,0000					
7	**Personal de Apoyo**										
7.1	Inspector de obras de arte 1	Gamarra González, Ángel Ramón									
7.2	Inspector de obras de arte 2	Aquino Llano, José Cresencio									
7.3	Inspector de obras de arte 3	Rodas Escobar, Máximo									
7.4	Inspector de planta de hormigón 1	Cabañas Ávalos, Luis Gilberto									
7.5	Inspector de planta de hormigón 2	Barrios González, Victor Antonio									
7.6	Inspector de planta de hormigón 3	Riquelme, Julio César									
7.7	Inspector de planta de asfalto 1	Samudio Ledesma, Roque Marcial	0,3300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
7.8	Inspector de planta de asfalto 2	Riveros Gonzalez, Juan Manuel									
7.9	Inspector de planta de asfalto 3										
7.10	Laboratorista de Hormigón 1	Arguello Cubilla, Gregorio									
7.11	Laboratorista de Hormigón 2	González, Felix Asunción									
7.12	Laboratorista de Hormigón 3	Vera Páez, José Carlos									
Total H/mes			**7,8950**	**21,7330**	**27,1360**	**23,5560**	**26,5560**	**26,5560**	**26,5560**	**26,5560**	**26,5560**

Ing. Alfredo L. Bordón
Coordinador UEPE

Ing. HUG[illegible] DE PALMA
Direc[illegible] Validad
M.O.P.C.

Ing. IGNACIO GÓMEZ N.
Ministro de Obras Públicas y Comunicaciones

TIVIDADES DEL PERSONAL

					2019											
Ago	Sep	Oct	Nov	Dic	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,5560	0,1340				1,0850	0,2440
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,5300						6,4700	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,2000	0,2000	0,2000	0,2000	0,2000
0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,2000	0,2000	0,2000	0,2000	0,2000
0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,2000	0,2000	0,2000	0,2000	0,2000
0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,2000	0,2000	0,2000	0,2000	0,2000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000								1,6000	0,2000
0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	1,0000	1,0000	1,0000	1,0000	1,0000
0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
											1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					1,0000	1,0000	1,0000	1,0000	1,0000
								1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
													0,2667	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					0,9680
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					
																0,9680
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					
																0,9680
																0,9030
												1,0000	1,0000	1,0000	1,0000	1,0000
													0,0330	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	0,8000					1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
																0,9680
												1,0000	1,0000	1,0000	1,0000	1,0000
													0,2667	1,0000	1,0000	1,0000
											1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					
1,0000	1,0000	1,0000	0,8000													0,9350
													0,2667	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000					
																0,9680
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
																0,9680
													1,0000	1,0000	1,0000	1,0000
								1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000	1,0000
													0,2667	1,0000	1,0000	1,0000
																0,9680
												1,0000	1,0000	1,0000	1,0000	1,0000
													0,0333	1,0000	1,0000	1,0000
																0,9680
1,0000	1,0000	1,0000	0,8000									1,0000	1,0000	1,0000	1,0000	1,0000
																0,5161
												1,0000	1,0000	1,0000	1,0000	1,0000
													0,0333	1,0000	1,0000	1,0000
																0,9680
26,5560	**26,5560**	**26,5560**	**25,9560**	**23,5560**	**23,5560**	**23,5560**	**23,5560**	**24,5560**	**24,0360**	**23,5560**	**25,1340**	**41,8000**	**43,9664**	**49,8000**	**58,9550**	**62,3101**

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Ministerio de
OBRAS PÚBLICAS Y COMUNICACIONES

GOBIERNO NACIONAL

Paraguay de la gente

CONVENIO MODIFICATORIO N° 2.1

			2020											
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	D
Nº	CARGO	NOMBRE	27	28	29	30	31	32	33	34	35	36	37	3
1	Área Gerencial													
1.1	Director del Servicio	Salinas Caro, Nelson Rodrigo	0,2440	0,2440	0,2440	0,2440	0,2440	0,2440	0,2440	0,2440	0,2437	0,2437	0,2437	0,2
1.2	Ing. Director Adjunto (Asistente de Gerencia)	Vidal Campagnucci, Juan José María	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
1.3	Ing. Jefe Coordinador Ingeniería y Terreno	Franco Jara, Fernando Daniel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
2	Administración y Logística													
2.1	Ingeniero Jefe de Oficina Técnica	Galeano Kegler, Marcelo Luis	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
2.2	Asistente administrativo de campo	Marín Rodríguez, Víctor Manuel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
2.3	Asistente administrativo de campo	Martínez Villaverde, Gustavo Ramón	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
2.4	Asistente administrativo de campo	Gomez Cantero, Víctor David	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
2.5	Chofer Gestor	Areco Ruiz, Miguel Angel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
3	Especialistas													
3.1	Especialista en Pavimentos	Figueredo Kamm, Nelson Aurelio	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2
3.2	Especialista en Diseño Geométrico	Busto Giummarresi, Angel Rafael	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2
3.3	Especialista en Geología y Geotecnia	Pavón Mendoza, José Felix	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2
3.4	Especialista en Hidrología e Hidráulica	Gaete Arroyo, Pedro Enrique	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2
3.5	Especialista en Estructuras	Martínez Leiva, Mauricio Claudio	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2
3.6	Especialista Ambiental	Romero Riveros, Juan Adolfo	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
3.7	Especialista Social	Villegas Cuevas, América Elena	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
3.8	Especialista en Gestión de Riesgos	Hoffmann Rodriguez, Cristian Guillermo	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
4	Personal dependiente de Especialistas													
4.1	Técnico en salud higiene y seguridad ocupacional	Martínez, Cristian Enmanuel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
4.2	Técnico en salud higiene y seguridad ocupacional	Sanguinetti Galeano, Rogelio Luis	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
4.3	Técnico social de campo	Gutierrez Ruiz Diaz, Andrea Beatriz	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
4.4	Técnico social de campo	Meza Colmán, Liz Manuela	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
4.5	Técnico Ambiental de campo	Román, Luis Antonio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
4.6	Técnico Ambiental de campo	Rivarola Portillo, Hector Victorino	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5	Personal por Frente de Trabajo													
5.1	Residente Vial 1	Noguera Rolón, Ramón	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.2	Residente Vial 2	Hector Aquino Báez	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.3	Residente Vial 3	Ramirez Ovelar, Julio Cesar	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.4	Residente Vial 4	Cordero Grueso, Marcial	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.5	Residente Vial 5	Rojas Delconte, Santiago	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.6	Topógrafo 1													
5.7	Topógrafo 2	Burgos Orrego, Francisco Gabriel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,6400	1,0000	1,0000	1,0000	1,0
5.8	Topógrafo 3	Olazar Medina, Ernesto	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.9	Topógrafo 4	Sánchez, Carlos Alfredo	1,0000	1,0000	1,0000	1,0000	1,0000	0,7000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.10	Topógrafo 5	Ayala Gimenez, Porfirio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.11	Ayudante de Topografía 1													
5.12	Ayudante de Topografía 1													
5.13	Ayudante de Topografía 2	Silguero López, José Luis	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.14	Ayudante de Topografía 2	Vanstrate Ortigoza, Catalino Alberto	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.15	Ayudante de Topografía 3	Duarte Nuñez, Ovilio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.16	Ayudante de Topografía 3	Villalba Muñoz, Nestor	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.17	Ayudante de Topografía 4	Sanguina Ríos, Mario Darío	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.18	Ayudante de Topografía 4	Santander Benitez, Jorge Alicio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.19	Ayudante de Topografía 5	Maldonado Santa Cruz, José María	1,0000	1,0000	1,0000	1,0000	1,0000	0,6700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.20	Ayudante de Topografía 5	Ávalos, Eligio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.21	Inspector de movimiento de Suelos 1	Noldín Acosta, Horacio Rubén	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.22	Inspector de movimiento de Suelos 2	Benítez Benitez, Julio César	1,0000	1,0000	1,0000	1,0000	0,6800	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.23	Inspector de movimiento de Suelos 3	Colmán Ledesma, Deniz Ramon	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.24	Inspector de movimiento de Suelos 4	Fretes, Eugenio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.25	Inspector de movimiento de Suelos 5	Burhing, Nicolás	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.26	Inspector de pavimentos 1													
5.27	Inspector de pavimentos 2	Candia, Gervasio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.28	Inspector de pavimentos 3	Ríos, Fausto	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.29	Inspector de pavimentos 4	Villalba Sanabria, Isacio Luis	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,6100	1,0000	1,0000	1,0000	1,0000	1,0
5.30	Inspector de pavimentos 5	Benicio Adalberto, Garcete Báez	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,9400	1,0000	1,0000	1,0000	1,0000	1,0
5.31	Laboratorista de suelos y asfaltos 1													
5.32	Laboratorista de suelos y asfaltos 2	Cubas Vázquez, Marcos	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.33	Laboratorista de suelos y asfaltos 3	Medina Riveros, Avelardo Mariano	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.34	Laboratorista de suelos y asfaltos 4	González Bogarin, Luis Gabriel	1,0000	1,0000	0,7419	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.35	Laboratorista de suelos y asfaltos 5	Paredes Catebeke, Francisco Antonio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
5.36	Dibujante técnico	Pedrozo, Victor Daniel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
6	Personal para Estructura													
6.1	Residente de Estructuras	Rivas Mendoza, Eduardo	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
6.2	Ingeniero Asistente en Estructuras 1	Moral Granada, Jorge Willian	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
6.3	Ingeniero Asistente en Estructuras 2	Riveros Taboada, Hilario	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
6.4	Ingeniero Asistente en Estructuras 3	Figueredo Galeano, Victoriano Jesús	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7	Personal de Apoyo													
7.1	Inspector de obras de arte 1	Gamarra González, Ángel Ramón	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,7300	1,0000	1,0000	1,0000	1,0
7.2	Inspector de obras de arte 2	Aquino Llano, José Cresencio	1,0000	1,0000	1,0000	1,0000	0,6774	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.3	Inspector de obras de arte 3	Rodas Escobar, Máximo	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.4	Inspector de planta de hormigón 1	Cabañas Ávalos, Luis Gilberto	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.5	Inspector de planta de hormigón 2	Barrios González, Victor Antonio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.6	Inspector de planta de hormigón 3	Riquelme, Julio César	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.7	Inspector de planta de asfalto 1	Samudio Ledesma, Roque Marcial	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.8	Inspector de planta de asfalto 2	Riveros Gonzalez, Juan Manuel	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,9030	1,0000	1,0000	1,0000	1,0000	1,0
7.9	Inspector de planta de asfalto 3													
7.10	Laboratorista de Hormigón 1	Arguello Cubilla, Gregorio	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.11	Laboratorista de Hormigón 2	González, Felix Asunción	1,0000	1,0000	1,0000	1,0000	1,0000	0,5300	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
7.12	Laboratorista de Hormigón 3	Vera Páez, José Carlos	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0
Total H/mes			63,2440	63,2440	62,9859	63,2440	62,6014	62,1440	62,6970	62,6140	63,2437	63,2437	63,2437	63,2

Anexo B: CALENDARIO DE CONSUM

Ing. Alfredo L. Bordón
Coordinador UEPE

Ing. HUGO ARCE PALMA
Director de Vialidad
M.O.P.C.

	2021												2022						
	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Ene	Feb	Mar	Abr	May	Jun	Jul
	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
17	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2437	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000									
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000						
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000									
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000										
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000				
00	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,1000										
00	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,1000										
00	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,1000										
00	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000												
00	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000	0,2000												
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000	0,5000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000										
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000										
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000										
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000						
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000													
		1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000																
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000																
		1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
		1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000																
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000													
00	1,0000	1,0000	1,0000	1,0000	1,0000														
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000																
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000						
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000																
		1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000											
00	1,0000	1,0000	1,0000	1,0000	1,0000														
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000							
00	1,0000	1,0000	1,0000	1,0000	1,0000														
17	63,2437	69,2437	69,2437	64,2437	64,2437	60,2437	50,2437	48,8437	40,5437	36,2437	30,2437	29,2437	22,2437	18,2000	18,2000	17,2000	17,2000	14,2000	14,2000

O DE GASTOS REEMBOLSABLES

0000180

Ministerio de
OBRAS PÚBLICAS Y COMUNICACIONES

GOBIERNO NACIONAL

Paraguay de la gente

CONVENIO MODIFICATORIO N° 2.1			2017		2018							
			Nov	Dic	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago
Nº	8.510.104,22		1	2	3	4	5	6	7	8	9	10
1	**Oficina 1**											
1.1	Alquiler	mes	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1.2	Equipamiento de oficina	global	0,4700	0,5300								
1.3	Servicios (agua, luz, internet)	mes	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
1.4	Insumos de oficina	mes	0,4700	1,0000	1,0000	1,0000	0,9933	1,0000	1,0000	1,0000	0,9945	1,0000
1.5	Laboratorio	unidad										33,4079
2	**Oficina 2**											
2.1	Alquiler	mes			1,0000	1,0000	1,0000	1,0000	0,9764	0,9819	0,9765	0,9598
2.2	Equipamiento de oficina	global			1,0000							
2.3	Servicios (agua, luz, internet)	mes				1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
2.4	Insumos de oficina	mes			1,0000	1,0000	1,0000	0,7547	1,0000	1,0000	0,9201	1,0000
2.5	Laboratorio	unidad										
3	**Equipamiento**											
3.1	Equipo Informático	unidad	5,0000	9,9157	16,3175	0,6918	0,7308			0,1670	0,4201	0,6804
3.2	Impresoras	global	0,1000		0,9000							
3.3	Tinta y Papel	mes	0,4700	1,0000	2,0000	2,0000	2,0000	1,4708	1,6844	2,5002	2,3114	6,3833
3.4	Plotter	año										
3.5	Licencias	unidad		10,0000	2,5744					1,0000	1,0000	1,0000
3.6	Estación Total	unidad			1,0000							
3.7	Tablets o Cámaras	unidad		12,0000								
3.8	Protección Personal	unidad		12,0000	0,3119	16,4939	5,6993	0,5043	4,2909			7,6990
4	**Movilidad**											
4.1	Móviles	mes/unidad	1,8800	5,0000	5,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000
4.2	Combustible	mes	1,8800	5,0000	5,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000
4.3	Seguimiento GPS	mes	1,8800	5,0000	5,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000
4.4	Mantenimiento móviles	mes	1,8800	5,0000	5,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000
4.5	Vuelos Internacionales	unidad		3,0000	3,0000	3,0000	2,0000	2,0000	2,0000	1,9401	1,0000	2,0000
5	**Comunicación**											
5.1	Comunicaciones	mes	2,3500	8,0000	15,0000	15,0000	30,6168	31,3957	19,2060		6,3896	20,5852
6	**Seguros**											
6.1	**Seguro Movilidad**											
6.1.1	Seguro Movilidad - Fase A	mes	4,5729	5,0000	5,0000	13,0000	13,0000	13,0000	13,0000	13,0000	13,0000	10,0000
6.1.2	Seguro Movilidad - Fase B	mes										
6.2	Seguro Accidentes Personales	anual	3,3944	3,4422	3,4301	5,8186	5,8358	5,8314	5,6459	5,6777	4,8655	4,6816
6.3	Seguro Anticipo	global	0,6837									
6.4	Seguro Responsabilidad Civil	global	0,7259									
7	**Gastos de Administración**	0										
7.1	Inscripción del Consorcio	global	1,0000									
7.2	Protocolización del Contrato	global	1,0000									
7.3	Administración del Contrato	mes	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
7.4	Contabilidad	mes	0,4700	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
8	**Provisiones al MOPC**											
8.1	Alquiler Vivienda	mes										
8.2	Equipamiento	global										
8.3	Mantenimiento de Vivienda	mes										
8.4	Servicio de Limpieza	mes										
8.5	Servicios de Comedor	mes										
8.6	Provisión de Camioneta 4x4	mes						1,0000	1,0000	1,0000	1,0000	1,0000
8.7	Seguro contra todo riesgo	mes						1,0000	1,0000	1,0000	1,0000	1,0000
8.8	Mantenimiento	mes								0,2678		
8.9	Combustible (4000 Km/mes)	mes						1,2256				1,1664

Ing. Alfredo L. Bordón
Coordinador UERE

Ing. HUGO [illegible]RGE PALMA
Director de Vialidad
M.O.P.C.

				2019											
Sep	Oct	Nov	Dic	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
),8037	0,1903	0,4017	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,8528	1,0000	0,5330	1,0000	1,0000	1,0000	1,0000
),9209	0,0198							0,5578							
),9499	0,9343	0,9438	0,9395	0,9256	0,9192	0,9059	0,8907	0,8926	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
),5764	0,0945	0,3419	1,0000	1,0000	0,9999	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
),1747	0,3571			0,0748		0,0717	0,0800	0,3184							
,0000	9,5498	2,7857	10,7912	0,3715	1,0000	4,1523	1,6716	7,7996	1,0000	1,0000	2,2032	1,3624	3,1153	3,0000	
		1,0000											1,0000		
),5000	1,0000	1,0000					1,0000		1,0000	1,0000	1,0000				
	1,3873								6,7378	5,0321	11,9492	1,4098	0,5620	0,7230	5,0000
3,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	13,0000	13,0000	15,0000	15,0000	15,0000
3,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	13,0000	13,0000	15,0000	15,0000	15,0000
3,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	7,8770	8,0000	13,0000	13,0000	15,0000	15,0000	
3,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	13,0000	13,0000	15,0000	15,0000	15,0000
,0000	2,0000	2,0000		3,0000	3,0000	2,0000	1,0000	1,5644	2,0000		2,0000	3,0000		3,0000	3,0000
7,9999	18,8261	19,9861	15,3515	19,6500	13,3944	10,9685	11,3966	15,3480	21,3525		15,7418	29,1634	26,9641	33,1084	5,0078
3,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	8,0000	7,0854	7,3113	7,0157	11,7861	12,5786	12,5710	12,2603
,4883	4,4148	4,4598	4,4393	4,3738	4,3436	4,2806	4,2088	4,2176	4,2744			9,1967	39,4154		
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000
												1,0000		0,1254	
												1,0000	1,0000	1,0000	1,0000
												1,0000	1,0000	1,0000	1,0000
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,8610	0,8885	0,8526	0,8354	0,8269	0,8258	0,8275
			1,0462			0,9687		0,9940		0,5951	0,9975	0,9774	0,9289		0,9681
,1543	1,1354	1,1469	3,4252	1,1249	1,1171	1,1009	1,0824	1,0847	1,0993	1,1344	1,0885	1,0666	1,0557	1,0000	1,0000

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Ministerio de
OBRAS PÚBLICAS Y COMUNICACIONES

GOBIERNO NACIONAL

Paraguay de la gente

CONVENIO MODIFICATORIO N° 2.1			2020												
			Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	En
Nº	8.510.104,22		27	28	29	30	31	32	33	34	35	36	37	38	39
1	**Oficina 1**														
1.1	Alquiler	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
1.2	Equipamiento de oficina	global													
1.3	Servicios (agua, luz, internet)	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
1.4	Insumos de oficina	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
1.5	Laboratorio	unidad													
2	**Oficina 2**														
2.1	Alquiler	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
2.2	Equipamiento de oficina	global													
2.3	Servicios (agua, luz, internet)	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
2.4	Insumos de oficina	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	0,9640	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
2.5	Laboratorio	unidad													
3	**Equipamiento**														
3.1	Equipo Informático	unidad						0,4000							
3.2	Impresoras	global													
3.3	Tinta y Papel	mes	3,0000	3,0000	3,0000	3,0000	3,0000	3,0000	0,7550	0,7400	3,0000	3,0000	3,0000	3,0000	3,00
3.4	Plotter	año					0,4853	0,0750					1,0000		
3.5	Licencias	unidad													
3.6	Estación Total	unidad												4,0000	
3.7	Tablets o Cámaras	unidad												20,0000	
3.8	Protección Personal	unidad			5,6627	2,5487		2,0190	1,9650	1,6480	1,2510	1,2510	20,0000	20,0000	70,0
4	**Movilidad**														
4.1	Móviles	mes/unidad	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	20,0000	20,0000	20,0000	20,0000	20,0000	20,0
4.2	Combustible	mes	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	20,0000	20,0000	20,0000	20,0000	20,0
4.3	Seguimiento GPS	mes	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	20,0000	20,0000	20,0000	20,0000	20,0
4.4	Mantenimiento móviles	mes	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	18,0000	17,5000	20,0000	20,0000	20,0000	20,0000	20,0
4.5	Vuelos Internacionales	unidad		3,0000	1,0000								2,0000		2,00
5	**Comunicación**														
5.1	Comunicaciones	mes	37,5100	4,7043	44,0000	40,9904	39,9490	41,3687	40,4000	40,0000	39,992	39,9920	43,0000	40,0000	32,0
6	**Seguros**														
6.1	**Seguro Movilidad**														
6.1.1	Seguro Movilidad - Fase A	mes	12,0947	13,9817	13,8732	13,8763	10,7702	10,4957	10,3100	13,1200	12,3370	12,3370	20,0000	20,0000	19,0
6.1.2	Seguro Movilidad - Fase B	mes													1,00
6.2	Seguro Accidentes Personales	anual			0,4374	1,0629	0,6957	0,5428				11,6600	11,3400	11,0200	11,0
6.3	Seguro Anticipo	global													
6.4	Seguro Responsabilidad Civil	global													
7	**Gastos de Administración**	0													
7.1	Inscripción del Consorcio	global													
7.2	Protocolización del Contrato	global													
7.3	Administración del Contrato	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
7.4	Contabilidad	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
8	**Provisiones al MOPC**														
8.1	Alquiler Vivienda	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
8.2	Equipamiento	global													
8.3	Mantenimiento de Vivienda	mes	1,0000										1,0000	1,0000	1,00
8.4	Servicio de Limpieza	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
8.5	Servicios de Comedor	mes													
8.6	Provisión de Camioneta 4x4	mes	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,00
8.7	Seguro contra todo riesgo	mes	0,8162	0,7829	0,7711	0,7785	0,7613	0,7435	0,7000	0,7250	0,7240	0,7240	1,0000	1,0000	1,00
8.8	Mantenimiento	mes					1,0000	0,9162		0,8650	0,8920	0,8920	1,0000	1,0000	1,00
8.9	Combustible (4000 Km/mes)	mes	1,0000	1,0000	1,0000	1,0000	1,0000	0,9998	0,9800	0,9750	0,9735	0,9735	1,0000	1,0000	1,00

Anexo C: REMUNERAC

Ing. Alfredo L. Bordón
Coordinador UERE

Ing. HUGO ARCE PALMA
Director de Vialidad
M.O.P.C.

	2021											2022						
	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Ene	Feb	Mar	Abr	May	Jun	Jul
	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	3,0000	3,0000	3,0000	3,0000	3,0000	3,0000	3,0000	2,0000	2,0000	2,0000	2,0000	2,0000	2,0000	2,0000	2,0000	2,0000	2,0000	2,0000
00			38,0000			5,4997						6,0000						
00	20,0000	20,0000	20,0000	15,0000	15,0000	15,0000	15,0000	15,0000	13,0000	13,0000	13,0000	8,0000	7,0000	7,0000	7,0000	6,0000	6,0000	6,0000
00	20,0000	20,0000	20,0000	15,0000	15,0000	15,0000	15,0000	15,0000	13,0000	13,0000	13,0000	8,0000	7,0000	7,0000	7,0000	6,0000	6,0000	6,0000
00	20,0000	20,0000	20,0000	15,0000	15,0000	15,0000	15,0000	15,0000	13,0000	13,0000	13,0000	8,0000	7,0000	7,0000	7,0000	6,0000	6,0000	6,0000
00	20,0000	20,0000	20,0000	15,0000	15,0000	15,0000	15,0000	15,0000	13,0000	13,0000	13,0000	8,0000	7,0000	7,0000	7,0000	6,0000	6,0000	6,0000
0		2,0000		2,0000		2,0000		2,0000		2,0000		2,0000		2,0000		2,0000		2,0000
00	15,0000	15,0000	15,0000	10,1060	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000	10,0000
00	19,0000	19,0000	19,0000	14,0000	14,0000	14,0000	14,0000	14,0000	12,0000	12,0000	12,0000	7,0000	6,0000	6,0000	6,0000	5,0000	5,0000	5,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
00	11,0200	11,0200	11,0200	11,0200	11,0200	11,0200	8,0000	8,0000	8,0000	8,0000	8,0000	5,0000	5,0000	5,0000	5,0000	4,5944	4,0000	4,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000
0	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000	1,0000

IÓN DEL PERSONAL

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Ministerio de
OBRAS PÚBLICAS Y COMUNICACIONES

GOBIERNO NACIONAL

Paraguay de la gente

CONVENIO MODIFICATORIO N° 2.1

Nº	CARGO	NOMBRE	Con Fase A
1	**Área Gerencial**		
1.1	Director del Servicio	Salinas Caro, Nelson Rodrigo	17,9057
1.2	Ing. Director Adjunto (Asistente de Gerencia)	Vidal Campagnucci, Juan José María	50,4700
1.3	Ing. Jefe Coordinador Ingeniería y Terreno	Franco Jara, Fernando Daniel	50,2800
2	**Administración y Logística**		
2.1	Ingeniero Jefe de Oficina Técnica	Galeano Kegler, Marčelo Luis	50,4700
2.2	Asistente administrativo de campo	Marín Rodriguez, Victor Manuel	50,4700
2.3	Asistente administrativo de campo	Martinez Villaverde, Gustavo Ramón	48,2900
2.4	Asistente administrativo de campo	Gomez Cantero, Victor David	48,0000
2.5	Chofer Gestor	Areco Ruiz, Miguel Angel	50,4700
3	**Especialistas**		
3.1	Especialista en Pavimentos	Figueredo Kamm, Nelson Aurelio	15,7300
3.2	Especialista en Diseño Geométrico	Busto Giummarresi, Angel Rafael	15,7300
3.3	Especialista en Geología y Geotecnia	Pavón Mendoza, José Felix	15,4300
3.4	Especialista en Hidrología e Hidráulica	Gaete Arroyo, Pedro Enrique	15,1300
3.5	Especialista en Estructuras	Martinez Leiva, Mauricio Claudio	21,2650
3.6	Especialista Ambiental	Romero Riveros, Juan Adolfo	40,1650
3.7	Especialista Social	Villegas Cuevas, América Elena	40,1650
3.8	Especialista en Gestión de Riesgos	Hoffmann Rodriguez, Cristian Guillermo	49,0000
4	**Personal dependiente de Especialistas**		
4.1	Técnico en salud higiene y seguridad ocupacional	Martinez, Cristian Enmanuel	50,3300
4.2	Técnico en salud higiene y seguridad ocupacional	Sanguinetti Galeano, Rogelio Luis	27,0000
4.3	Técnico social de campo	Gutierrez Ruiz Diaz, Andrea Beatriz	46,2300
4.4	Técnico social de campo	Meza Colmán, Liz Manuela	30,0000
4.5	Técnico Ambiental de campo	Román, Luis Antonio	50,3300
4.6	Técnico Ambiental de campo	Rivarola Portillo, Hector Victorino	24,2670
5	**Personal por Frente de Trabajo**		
5.1	Residente Vial 1	Noguera Rolón, Ramón	50,1400
5.2	Residente Vial 2	Benegas Rodriguez, Rodolfo	38,1400
5.3	Residente Vial 3	Ramirez Ovelar, Julio Cesar	28,0000
5.4	Residente Vial 4	Cordero Grueso, Marcial	30,0000
5.5	Residente Vial 5	Rojas Delconte, Santiago	20,0000
5.6	Topógrafo 1		43,3300
5.7	Topógrafo 2	Burgos Orrego, Francisco Gabriel	19,0000
5.8	Topógrafo 3	Olazar Medina, Ernesto	28,0000
5.9	Topógrafo 4	Sánchez, Carlos Alfredo	19,0000
5.10	Topógrafo 5	Ayala Gimenez, Porfirio	19,0000
5.11	Ayudante de Topografía 1		43,0000
5.12	Ayudante de Topografía 1		41,2900
5.13	Ayudante de Topografía 2	Silguero López, José Luis	19,0000
5.14	Ayudante de Topografía 2	Vanstrate Ortigoza, Catalino Alberto	19,0000
5.15	Ayudante de Topografía 3	Duarte Nuñez, Ovilio	28,0000
5.16	Ayudante de Topografía 3	Villalba Muñoz, Nestor	26,0330
5.17	Ayudante de Topografía 4	Sanguina Ríos, Mario Darío	19,3300
5.18	Ayudante de Topografía 4	Santander Benitez, Jorge Alicio	19,0000
5.19	Ayudante de Topografía 5	Maldonado Santa Cruz, José María	19,0000
5.20	Ayudante de Topografía 5	Ávalos, Eligio	19,0000
5.21	Inspector de movimiento de Suelos 1	Noldín Acosta, Horacio Rubén	42,1300
5.22	Inspector de movimiento de Suelos 2	Benitez Benitez, Julio César	15,0000
5.23	Inspector de movimiento de Suelos 3	Colmán Ledesma, Deniz Ramon	24,0000
5.24	Inspector de movimiento de Suelos 4	Fretes, Eugenio	13,2670
5.25	Inspector de movimiento de Suelos 5	Burhing, Nicolás	16,0000
5.26	Inspector de pavimentos 1		42,3300
5.27	Inspector de pavimentos 2	Candia, Gervasio	31,1300
5.28	Inspector de pavimentos 3	Ríos, Fausto	26,2670
5.29	Inspector de pavimentos 4	Villalba Sanabria, Isacio Luis	30,0000
5.30	Inspector de pavimentos 5	Benicio Adalberto, Garcete Báez	20,0000
5.31	Laboratorista de suelos y asfaltos 1		40,3300
5.32	Laboratorista de suelos y asfaltos 2	Cubas Vázquez, Marcos	19,0000
5.33	Laboratorista de suelos y asfaltos 3	Medina Riveros, Avelardo Mariano	28,0000
5.34	Laboratorista de suelos y asfaltos 4	González Bogarin, Luis Gabriel	28,0000
5.35	Laboratorista de suelos y asfaltos 5	Paredes Catebeke, Francisco Antonio	18,0000
5.36	Dibujante técnico	Pedrozo, Víctor Daniel	50,3300
6	**Personal para Estructura**		
6.1	Residente de Estructuras	Rivas Mendoza, Eduardo	27,0000
6.2	Ingeniero Asistente en Estructuras 1	Moral Granada, Jorge Willian	18,0000
6.3	Ingeniero Asistente en Estructuras 2	Riveros Taboada, Hilario	24,0000
6.4	Ingeniero Asistente en Estructuras 3	Figueredo Galeano, Victoriano Jesús	31,0000
7	**Personal de Apoyo**		
7.1	Inspector de obras de arte 1	Gamarra González, Ángel Ramón	14,0000
7.2	Inspector de obras de arte 2	Aquino Llano, José Cresencio	20,2670
7.3	Inspector de obras de arte 3	Rodas Escobar, Máximo	21,0000
7.4	Inspector de planta de hormigón 1	Cabañas Ávalos, Luis Gilberto	16,0000
7.5	Inspector de planta de hormigón 2	Barrios González, Victor Antonio	20,0330
7.6	Inspector de planta de hormigón 3	Riquelme, Julio César	13,0000
7.7	Inspector de planta de asfalto 1	Samudio Ledesma, Roque Marcial	29,1300
7.8	Inspector de planta de asfalto 2	Riveros Gonzalez, Juan Manuel	14,0000
7.9	Inspector de planta de asfalto 3		15,0000
7.1	Laboratorista de Hormigón 1	Arguello Cubilla, Gregorio	16,0000
7.11	Laboratorista de Hormigón 2	González, Felix Asunción	20,0330
7.12	Laboratorista de Hormigón 3	Vera Páez, José Carlos	23,0000
Total H/mes			**2.119,6377**

Ing. Alfredo L. Bordón
Coordinador UEPE

Ing. HUGO ARCE PALMA
Director de Vialidad
M.O.P.C.

Afectación m/h						Costo Total US$		
Mod N° 2		Ajuste Conv Mod N° 2.1			Tarifa US$	Conv Mod N° 2	Ajuste C M N° 2.1	Diferencia
ase B	Total	Fase A	Fase B	Total				
1,2000	19,1057	17,9089	1,2000	19,1089	9.108,74	174.028,85	174.058,00	-29,15
	50,4700	50,4700		50,4700	8.408,06	424.354,79	424.354,79	0,00
	50,2800	47,2800		47,2800	6.889,13	346.385,46	325.718,07	20.667,39
	50,4700	49,4700		49,4700	3.833,24	193.463,62	189.630,38	3.833,24
6,0000	56,4700	50,4700	0,0000	50,4700	1.234,93	69.736,50	62.326,92	7.409,58
	48,2900	45,2900		45,2900	1.234,93	59.634,77	55.929,98	3.704,79
	48,0000	44,0000		44,0000	1.234,93	59.276,64	54.336,92	4.939,72
3,5000	53,9700	50,4700	2,0000	52,4700	1.029,11	55.541,07	53.997,40	1.543,67
	15,7300	15,4300		15,4300	7.969,56	125.361,18	122.970,31	2.390,87
	15,7300	15,4300		15,4300	7.969,56	125.361,18	122.970,31	2.390,87
	15,4300	15,4300		15,4300	7.969,56	122.970,31	122.970,31	0,00
	15,1300	15,1300		15,1300	7.969,56	120.579,44	120.579,44	0,00
	21,2650	21,2650		21,2650	9.726,72	206.838,70	206.838,70	0,00
	40,1650	39,1650		39,1650	5.740,94	230.584,86	224.843,92	5.740,94
	40,1650	39,1650		39,1650	4.154,16	166.851,84	162.697,68	4.154,16
	49,0000	49,0000		49,0000	7.006,72	343.329,28	343.329,28	0,00
	50,3300	50,3300		50,3300	4.097,71	206.237,74	206.237,74	0,00
	27,0000	27,0000		27,0000	4.097,71	110.638,17	110.638,17	0,00
	46,2300	46,2300		46,2300	2.862,78	132.346,32	132.346,32	0,00
	30,0000	30,0000		30,0000	2.862,78	85.883,40	85.883,40	0,00
	50,3300	50,3300		50,3300	2.862,78	144.083,72	144.083,72	0,00
	24,2670	24,2667		24,2667	2.862,78	69.471,08	69.470,22	0,86
	50,1400	50,1400		50,1400	5.740,94	287.850,73	287.850,73	0,00
	38,1400	41,1080		41,1080	5.740,94	218.959,45	235.998,56	-17.039,11
	28,0000	30,0000		30,0000	5.740,94	160.746,32	172.228,20	-11.481,88
6,0000	36,0000	29,0000	0,0000	29,0000	5.740,94	206.673,84	166.487,26	40.186,58
	20,0000	23,0000		23,0000	5.740,94	114.818,80	132.041,62	-17.222,82
	43,3300	32,3300		32,3300	2.469,85	107.018,60	79.850,25	27.168,35
	19,0000	20,6080		20,6080	2.469,85	46.927,15	50.898,67	-3.971,52
	28,0000	20,0000		20,0000	2.469,85	69.155,80	49.397,00	19.758,80
	19,0000	28,7000		28,7000	2.469,85	46.927,15	70.884,70	-23.957,55
	19,0000	23,0000		23,0000	2.469,85	46.927,15	56.806,55	-9.879,40
	43,0000	32,3300		32,3300	1.646,57	70.802,51	53.233,61	17.568,90
	41,2900	29,2900		29,2900	1.646,57	67.986,88	48.228,04	19.758,84
	19,0000	20,9680		20,9680	1.646,57	31.284,83	34.525,28	-3.240,45
	19,0000	20,9030		20,9030	1.646,57	31.284,83	34.418,25	-3.133,42
	28,0000	20,0000		20,0000	1.646,57	46.103,96	32.931,40	13.172,56
	26,0330	27,0330		27,0330	1.646,57	42.865,16	44.511,73	-1.646,57
	19,3300	29,0000		29,0000	1.646,57	31.828,20	47.750,53	-15.922,33
	19,0000	23,0000		23,0000	1.646,57	31.284,83	37.871,11	-6.586,28
	19,0000	22,6700		22,6700	1.646,57	31.284,83	37.327,74	-6.042,91
	19,0000	22,0000		22,0000	1.646,57	31.284,83	36.224,54	-4.939,71
	42,1300	46,1300		46,1300	2.469,85	104.054,78	113.934,18	-9.879,40
	15,0000	20,6480		20,6480	2.469,85	37.047,75	50.997,46	-13.949,71
	24,0000	29,0000		29,0000	2.469,85	59.276,40	71.625,65	-12.349,25
	13,2670	18,2667		18,2667	2.469,85	32.767,50	45.116,01	-12.348,51
	16,0000	24,0000		24,0000	2.469,85	39.517,60	59.276,40	-19.758,80
	42,3300	32,3300		32,3300	2.469,85	104.548,75	79.850,25	24.698,50
	31,1300	33,0650		33,0650	2.469,85	76.886,43	81.665,59	-4.779,16
	26,2670	28,2667		28,2667	2.469,85	64.875,55	69.814,51	-4.938,96
6,0000	36,0000	29,6100	6,0000	35,6100	2.469,85	88.914,60	87.951,36	963,24
	20,0000	22,9400		22,9400	2.469,85	49.397,00	56.658,36	-7.261,36
	40,3300	32,3300		32,3300	2.469,85	99.609,05	79.850,25	19.758,80
	19,0000	20,9680		20,9680	2.469,85	46.927,15	51.787,81	-4.860,66
	28,0000	30,0000		30,0000	2.469,85	69.155,80	74.095,50	-4.939,70
	28,0000	22,7419		22,7419	2.469,85	69.155,80	56.169,08	12.986,72
	18,0000	23,0000		23,0000	2.469,85	44.457,30	56.806,55	-12.349,25
	50,3300	40,3300		40,3300	2.469,85	124.307,55	99.609,05	24.698,50
	27,0000	27,0000		27,0000	5.740,94	155.005,38	155.005,38	0,00
	18,0000	18,9680		18,9680	3.833,24	68.998,32	72.708,90	-3.710,58
	24,0000	22,0000		22,0000	3.833,24	91.997,76	84.331,28	7.666,48
	31,0000	31,0000		31,0000	3.833,24	118.830,44	118.830,44	0,00
	14,0000	29,7300		29,7300	2.469,85	34.577,90	73.428,64	-38.850,74
	20,2670	24,9441		24,9441	2.469,85	50.056,45	61.608,19	-11.551,74
	21,0000	19,9680		19,9680	2.469,85	51.866,85	49.317,96	2.548,89
	16,0000	22,0000		22,0000	2.469,85	39.517,60	54.336,70	-14.819,10
	20,0330	25,0333		25,0333	2.469,85	49.478,51	61.828,50	-12.349,99
	13,0000	25,9680		25,9680	2.469,85	32.108,05	64.137,06	-32.029,01
	29,1300	37,1300		37,1300	2.469,85	71.946,73	91.705,53	-19.758,80
	14,0000	15,4191		15,4191	2.469,85	34.577,90	38.082,86	-3.504,96
	15,0000	12,0000		12,0000	2.469,85	37.047,75	29.638,20	7.409,55
	16,0000	30,0000		30,0000	2.469,85	39.517,60	74.095,50	-34.577,90
	20,0330	19,5633		19,5633	2.469,85	49.478,51	48.318,42	1.160,09
	23,0000	17,9680		17,9680	2.469,85	56.806,55	44.378,26	12.428,29
2,7000	2.142,3377	2.170,9287	9,2000	2.180,1287		7.387.686,08	7.482.637,58	-94.951,50

Ministerio de
OBRAS PÚBLICAS Y COMUNICACIONES

GOBIERNO NACIONAL

Paraguay de la gente

Anexo D: DESGLO

CONVENIO MODIFICATORIO N° 2.1			Gastos Ree		
			Conv Mod N° 2		
Nº			Fase A	Fase B	Total
1	**Oficina 1**				
1.1	Alquiler	mes	50,470	6,000	56,470
1.2	Equipamiento de oficina	global	1,000	0,000	1,000
1.3	Servicios (agua, luz, internet)	mes	50,470	6,000	56,470
1.4	Insumos de oficina	mes	48,239	3,000	51,239
1.5	Laboratorio	unidad	40,557	0,000	40,557
2	**Oficina 2**				
2.1	Alquiler	mes	48,196	0,000	48,196
2.2	Equipamiento de oficina	global	1,000	0,000	1,000
2.3	Servicios (agua, luz, internet)	mes	48,000	0,000	48,000
2.4	Insumos de oficina	mes	46,688	0,000	46,688
2.5	Laboratorio	unidad	0,000	0,000	0,000
3	**Equipamiento**				
3.1	Equipo Informático	unidad	35,398	0,000	35,398
3.2	Impresoras	global	1,000	0,000	1,000
3.3	Tinta y Papel	mes	152,507	9,000	161,507
3.4	Plotter	año	3,000	0,000	3,000
3.5	Licencias	unidad	26,000	0,000	26,000
3.6	Estación Total	unidad	5,000	0,000	5,000
3.7	Tablets o Cámaras	unidad	36,000	0,000	36,000
3.8	Protección Personal	unidad	252,000	0,000	252,000
4	**Movilidad**				
4.1	Móviles	mes/unidad	749,880	18,000	767,880
4.2	Combustible	mes	749,880	18,000	767,880
4.3	Seguimiento GPS	mes	749,757	18,000	767,757
4.4	Mantenimiento móviles	mes	749,880	18,000	767,880
4.5	Vuelos Internacionales	unidad	127,505	6,000	133,505
5	**Comunicación**				
5.1	Comunicaciones	mes	949,222	0,000	949,222
6	**Seguros**				
6.1	**Seguro Movilidad**				
6.1.1	Seguro Movilidad - Fase A	mes	707,771	0,000	707,771
6.1.2	Seguro Movilidad - Fase B	mes	0,000	51,000	51,000
6.2	Seguro Accidentes Personales	anual	363,644	4,800	368,444
6.3	Seguro Anticipo	global	0,684	0,000	0,684
6.4	Seguro Responsabilidad Civil	global	0,726	0,000	0,726
7	**Gastos de Administración**				
7.1	Inscripción del Consorcio	global	1,000	0,000	1,000
7.2	Protocolización del Contrato	global	1,000	0,000	1,000
7.3	Administración del Contrato	mes	50,470	3,500	53,970
7.4	Contabilidad	mes	50,470	3,500	53,970
8	**Provisiones al MOPC**				
8.1	Alquiler Vivienda	mes	29,000	1,000	30,000
8.2	Equipamiento	global	1,000	0,000	1,000
8.3	Mantenimiento de Vivienda	mes	29,000	1,000	30,000
8.4	Servicio de Limpieza	mes	29,000	1,000	30,000
8.5	Servicios de Comedor	mes	28,000	1,000	29,000
8.6	Provisión de Camioneta 4x4	mes	46,000	1,000	47,000
8.7	Seguro contra todo riesgo	mes	45,438	1,000	46,438
8.8	Mantenimiento	mes	33,847	1,000	34,847
8.9	Combustible (4000 Km/mes)	mes	47,153	1,000	48,153
Total					

Ing. Alfredo L. Bordón
Coordinador UERE

Ing. HUG[illegible] PALMA
Director [illegible]alidad
M.O.P.C.

SE DE GASTOS

mbolsables				Costo Total US$		
Ajuste Conv Mod N° 2.1			Tarifa US$	Conv Mod N° 2	Ajuste C M N° 2.1	Diferencia
Fase A	Fase B	Total				
50,470	6,000	56,470	267,86	15.126,05	15.126,05	0,00
1,000	0,000	1,000	7.142,86	7.142,86	7.142,86	0,00
50,470	6,000	56,470	160,71	9.075,29	9.075,29	0,00
48,239	6,000	54,239	142,86	7.320,05	7.748,63	-428,58
34,906	0,000	34,906	714,29	28.969,75	24.933,29	4.036,46
48,196	6,000	54,196	267,86	12.909,81	14.516,97	-1.607,16
1,000	0,000	1,000	5.357,14	5.357,14	5.357,14	0,00
48,000	6,000	54,000	160,71	7.714,08	8.678,34	-964,26
46,652	6,000	52,652	142,86	6.669,78	7.521,79	-852,01
0,000	0,000	0,000	714,29	0,00	0,00	0,00
35,400	0,000	35,400	428,57	15.170,52	15.171,38	-0,86
1,000	0,000	1,000	3.257,14	3.257,14	3.257,14	0,00
140,118	12,000	152,118	128,57	20.765,01	19.557,78	1.207,23
3,560	0,000	3,560	1.714,29	5.142,87	6.103,28	-960,41
22,074	0,000	22,074	428,57	11.142,99	9.460,43	1.682,56
5,000	0,000	5,000	4.285,71	21.428,55	21.428,55	0,00
32,000	0,000	32,000	128,57	4.628,52	4.114,24	514,28
255,646	0,000	255,646	85,71	21.598,92	21.911,39	-312,47
694,880	39,000	733,880	357,14	274.240,66	262.097,90	12.142,76
692,880	39,000	731,880	208,57	160.156,73	152.648,21	7.508,52
677,757	39,000	716,757	21,43	16.453,03	15.360,10	1.092,93
692,380	39,000	731,380	125,71	96.530,19	91.941,78	4.588,41
69,505	6,000	75,505	257,14	34.329,35	19.415,23	14.914,12
1.041,815	60,000	1.101,815	11,43	10.849,61	12.593,74	-1.744,13
602,377	33,000	635,377	114,29	80.891,19	68.845,68	12.045,51
2,000	17,000	19,000	142,86	7.285,86	2.714,34	4.571,52
299,635	27,594	327,229	78,57	28.948,67	25.710,42	3.238,25
0,684	0,000	0,684	30.714,29	20.999,36	20.999,36	0,00
0,726	0,000	0,726	38.571,43	27.999,00	27.999,00	0,00
1,000	0,000	1,000	714,29	714,29	714,29	0,00
1,000	0,000	1,000	42,86	42,86	42,86	0,00
50,470	6,000	56,470	357,14	19.274,85	20.167,70	-892,85
50,470	6,000	56,470	214,29	11.565,23	12.100,96	-535,73
29,000	6,000	35,000	357,14	10.714,20	12.499,90	-1.785,70
1,125	0,000	1,125	3.571,43	3.571,43	4.019,14	-447,71
20,000	6,000	26,000	214,29	6.428,70	5.571,54	857,16
29,000	6,000	35,000	214,29	6.428,70	7.500,15	-1.071,45
0,000	0,000	0,000	1.485,71	43.085,59	0,00	43.085,59
46,000	6,000	52,000	685,71	32.228,37	35.656,92	-3.428,55
42,444	6,000	48,444	142,86	6.634,06	6.920,73	-286,67
27,309	6,000	33,309	157,14	5.475,81	5.234,16	241,65
47,110	6,000	53,110	293,88	14.151,09	15.607,98	-1.456,89
				1.122.418,16	**1.027.466,64**	**94.951,52**

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CDELC
INGENIERIA

Anexo E: RESUMEN DE PRECIOS

RUBRO	PRECIO (Dólares de los Estados Unidos de América)
Precio total de la propuesta de precio	**8.510.104,22**

DESGLOSE POR ACTIVIDADES	
GRUPO DE ACTIVIDADES / Componente del Precio	PRECIO (Dólares de los Estados Unidos de América)
Remuneración	7.482.637,58
Gastos Reembolsables	1.027.466,64
TOTAL	**8.510.104,22**

INCREMENTO	
GRUPO DE ACTIVIDADES / Componente del Precio	PRECIO (Dólares de los Estados Unidos de América)
Remuneración	94.951,52
Gastos Reembolsables	-94.951,52
TOTAL	**0,00**
INCREMENTO PORCENTUAL	**0,00%**

Ing. Alfredo L. Bordón
Coordinador UEPE

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