**OBRA DE RESTAURACIÓN Y PUESTA EN VALOR DEL EDIFICIO HISTÓRICO DEL PUERTO DE ASUNCIÓN - tercer llamado**
**LPI - LICITACIÓN PÚBLICA INTERNACIONAL 08/2018**
**ID: 348526**

## CRONOGRAMA FISICO FINANCIERO Nº 1 - 17 DE SETIEMBRE 2020

| Item | Descripción | MES 1 | | | | MES2 | | | | MES 3 | | | | MES 4 | | | | MES 5 | | | | MES 6 | | | | MES 7 | | | | MES 8 | | | | MES 9 | | | | MES 10 | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 |
| 1 | TRABAJOS PRELIMINARES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,1 | Movilización | x | x | x | x | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,2 | Señalética | x | x | x | x | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,3 | AUSCULTACIÓN Y PROSPECCIONES | | | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,4 | DEMOLICIONES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 2 | TRABAJOS DE RESTAURACIÓN | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | 0 | |
| 3 | OBRAS CIVILES | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,1 | OBRAS PLANTA BAJA | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | |
| 3,2 | OBRAS ENTREPISO +3,51 | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,3 | OBRAS PLANTA ALTA | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,4 | TECHO METÁLICO | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,5 | OBRAS ENTREPISO +10,73 | | | | | | | | | | | | | 0 | 0 | | | | | | | | | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4 | INSTALACION DE AGUA CORRIENTE | | | | | | | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4,1 | PLANTA BAJA | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,2 | PLANTA DE ENTREPISO +3,51 | | | | | | | | | | | | | | | 0 | | | | | | 0 | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4,3 | PLANTA ALTA | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | 0 |
| 4,4 | PLANTA DE ENTREPISO +10,73 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | 0 |
| 4,5 | PLANTA DE TECHO | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | 0 |
| 4,6 | RESERVORIO SUPERIOR | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | 0 |
| 4,7 | RESERVORIO INFERIOR | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | 0 |
| 5 | INSTALACION DE DESAGUE CLOACAL | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | 0 | | | | 0 |
| 5,1 | PLANTA BAJA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,2 | PLANTA DE ENTREPISO +3,51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 5,3 | PLANTA ALTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 5,4 | PLANTA DE ENTREPISO +10,73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 6 | INSTALACION DE DESAGUE PLUVIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 6,1 | PLANTA BAJA | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,2 | PLANTA ENTREPISO + 3,51 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 6,3 | PLANTA ALTA | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 6,4 | PLANTA DE ENTREPISO +10,73 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 6,5 | PLANTA DE TECHO | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 6,6 | ROTURA Y REPOSICION DE ASFALTO PARA TUBERIAS EXTERNAS | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 7 | INSTALACIÓN ELÉCTRICA GENERAL | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 |
| 7,1 | PLANTA BAJA/FACHADAS - PUERTO/ADUANA | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | 0 | |
| 7,2 | PLANTA ENTREPISO 1 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | | 0 | | 0 | | | | | 0 | |
| 7,3 | PLANTA PLANTA ALTA | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | | 0 | | 0 | | | | | 0 | |
| 7,4 | PLANTA ENTREPISO 2 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | | | | | 0 | |
| 8 | PREVENCION CONTRA INCENDIO | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | | | | | 0 | |
| 9 | AIRE ACONDICIONADO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9,1 | UC. ADUANA.AZOTEA. 01. SISTEMA 01 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,2 | UC. ADUANA.PA.LADO DEL RIO. 2 SISTEMA 02 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,3 | UC. ADUANA.PA.OFICINAS.CENTRO. 3 SISTEMA 03 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,4 | UC. ADUANA.PA.LADO DEL FRENTE.4 SISTEMA 04 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,5 | UC. ADUANA.PA.OF.LADO DE FACHADA 5 SISTEMA 05 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,6 | UC. ADUANA.PB.OFICINAS.FRENTE 6 SISTEMA 06 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,7 | UC. ADUANA.PB.OFICINAS.FRENTE. 7 SISTEMA 07 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,8 | UC.PUERTO.OF.PN.FRENTE SISTEMA 01 | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,9 | UC.PUERTO.OF.CENTRAL.FRENTE SISTEMA 02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,1 | UC.PUERTO.OF.CENTRAL.RIO SISTEMA 03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,11 | UC.PUERTO.OF.CENTRAL.RIO SISTEMA 04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,12 | UC.PUERTO.OF.CENTRAL. SISTEMA 05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9,13 | UC.PUERTO.FOYER.FRONTAL. SISTEMA 06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10 | VARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 10,1 | MANTENIMIENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,3 | SERVICIO TÉCNICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10,4 | LIMPIEZA FINAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10,5 | OTROS | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 10,6 | Conexión de servicios | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 11 | CONVENIO MODIFICATORIO | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 |
| 11.1 | RUBROS ADICIONALES CONVENIO MODIFICATORIO N°1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 0,31% | 0,31% | 0,31% | 0,31% | 0,88% | 0,88% | 0,88% | 0,88% | 0,57% | 0,57% | 0,57% | 0,57% | 0,66% | 0,66% | 0,66% | 0,66% | 0,76% | 0,76% | 0,76% | 0,76% | 0,62% | 0,62% | 0,62% | 0,62% | 0,14% | 0,14% | 0,14% | 0,14% | 0,28% | 0,28% | 0,28% | 0,28% | 0,85% | 0,85% | 0,85% | 0,85% | 1,65% | 1,65% | 1,65% | 1,65% | 1,35% |
| | TOTAL DIARIO | 68.923.931 | 68.923.931 | 68.923.931 | 68.923.931 | 362.235.202 | 362.235.202 | 362.235.202 | 362.235.202 | 526.454.493 | 526.454.493 | 526.454.493 | 526.454.493 | 146.867.694 | 146.867.694 | 146.867.694 | 146.867.694 | 160.798.829 | 160.798.829 | 160.798.829 | 160.798.829 | 138.206.669 | 138.206.669 | 138.206.669 | 138.206.669 | 30.395.459 | 30.395.459 | 30.395.459 | 30.395.459 | 63.079.899 | 63.079.899 | 63.079.899 | 63.079.899 | 784.205.509 | 784.205.509 | 784.205.509 | 784.205.509 | 366.188.845 | 366.188.845 | 366.188.845 | 366.188.845 | 254.455.918 |
| | TOTAL MENSUAL | | | | 275.695.724 | | | | 1.448.900.808 | | | | 2.105.817.973 | | | | 587.470.775 | | | | 643.226.675 | | | | 552.826.675 | | | | 121.591.837 | | | | 252.319.596 | | | | 3.136.826.034 | | | | 1.464.755.381 |
| | TOTAL ACUMULADO | 68.923.931 | 137.847.862 | 206.771.793 | 275.695.724 | 637.930.926 | 1.000.166.128 | 1.362.401.330 | 1.724.636.532 | 2.251.091.025 | 2.777.545.519 | 3.304.000.012 | 3.830.454.505 | 3.977.322.199 | 4.124.189.893 | 4.271.057.586 | 4.417.925.280 | 4.578.724.109 | 4.739.522.938 | 4.900.321.766 | 5.043.120.595 | 5.181.327.264 | 5.319.533.933 | 5.457.740.601 | 5.595.947.270 | 5.626.342.729 | 5.656.738.189 | 5.687.133.648 | 5.717.529.107 | 5.780.609.006 | 5.843.688.905 | 5.906.768.804 | 6.159.088.400 | 6.943.293.909 | 7.727.499.418 | 8.511.704.927 | 9.295.910.436 | 9.662.099.281 | 10.028.288.126 | 10.394.476.971 | 10.760.665.816 | 11.015.121.734 |
| | DEVOLUCION ANTICIPO | | | | -82.708.717 | | | | -434.670.242 | | | | -631.745.392 | | | | -176.241.232 | | | | -192.968.003 | | | | -165.848.003 | | | | -36.477.352 | | | | -75.695.879 | | | | -941.047.810 | | | | -439.426.614 |
| | TOTAL NETO | | | | 192.987.007 | | | | 1.014.230.566 | | | | 1.474.072.581 | | | | 411.229.543 | | | | 450.258.072 | | | | 386.978.673 | | | | 85.107.286 | | | | 176.623.717 | | | | 2.195.778.224 | | | | 1.025.328.767 |

61
(sesenta y uno)

ABH
EMPRESA CONSTRUCTORA

INGRESO: AL 50% PUERTOS

| MES | Mes | Ingreso | Egreso | Saldo | Saldo % |
|---|---|---|---|---|---|
| MES 11 | julio | 254.455.918 | 254.455.918 | 254.455.918 | 31,5% |
| | | 1.017.823.673 | 1.017.823.673 | 1.017.823.673 | 31,5% |
| MES 12 | agosto | 187.500.000 | 187.500.000 | 187.500.000 | 55,0% |
| | | 187.500.000 | 187.500.000 | 187.500.000 | 55,0% |
| | | 187.500.000 | 187.500.000 | 187.500.000 | 55,0% |
| | | 750.000.000 | 750.000.000 | 750.000.000 | 55,0% |
| MES 13 | septiembre | 112.500.000 | 112.500.000 | 112.500.000 | 56,3% |
| | | 112.500.000 | 112.500.000 | 112.500.000 | 56,9% |
| | | 112.500.000 | 112.500.000 | 112.500.000 | 57,4% |
| | | 450.000.000 | 450.000.000 | 450.000.000 | 57,9% |
| MES 14 | octubre | 100.000.000 | 100.000.000 | 100.000.000 | 58,8% |
| | | 100.000.000 | 100.000.000 | 100.000.000 | 59,6% |
| | | 100.000.000 | 100.000.000 | 100.000.000 | 59,2% |
| | | 400.000.000 | 400.000.000 | 400.000.000 | 59,7% |
| MES 15 | noviembre | 125.000.000 | 125.000.000 | 125.000.000 | 60,2% |
| | | 125.000.000 | 125.000.000 | 125.000.000 | 60,8% |
| | | 125.000.000 | 125.000.000 | 125.000.000 | 61,4% |
| | | 500.000.000 | 500.000.000 | 500.000.000 | 61,9% |
| MES 16 | diciembre | 150.000.000 | 150.000.000 | 150.000.000 | 62,6% |
| | | 150.000.000 | 150.000.000 | 150.000.000 | 63,3% |
| | | 150.000.000 | 150.000.000 | 150.000.000 | 63,9% |
| | | 600.000.000 | 600.000.000 | 600.000.000 | 64,6% |
| MES 17 | enero | 150.000.000 | 150.000.000 | 150.000.000 | 65,3% |
| | | 150.000.000 | 150.000.000 | 150.000.000 | 66,0% |
| | | 150.000.000 | 150.000.000 | 150.000.000 | 66,7% |
| | | 600.000.000 | 600.000.000 | 600.000.000 | 67,3% |
| MES 18 | febrero | 271.037.065 | 271.037.065 | 271.037.065 | 68,6% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 69,9% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 71,0% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 72,2% |
| MES 19 | | 271.037.065 | 271.037.065 | 271.037.065 | 73,4% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 74,7% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 75,9% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 77,1% |
| MES 20 | | 271.037.065 | 271.037.065 | 271.037.065 | 78,3% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 79,5% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 80,8% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 82,0% |
| MES 21 | | 271.037.065 | 271.037.065 | 271.037.065 | 83,2% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 84,4% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 85,7% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 86,9% |
| MES 22 | | 271.037.065 | 271.037.065 | 271.037.065 | 88,1% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 89,3% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 90,6% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 91,8% |
| MES 23 | | 271.037.065 | 271.037.065 | 271.037.065 | 93,0% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 94,2% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 95,4% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 96,6% |
| MES 24 | | 271.037.065 | 271.037.065 | 271.037.065 | 97,9% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 99,1% |
| | | 271.037.065 | 271.037.065 | 271.037.065 | 100,3% |
| | | 1.084.148.261 | 1.084.148.261 | 1.084.148.261 | 101,5% |

| Mes | Egreso | Saldo | Saldo % |
|---|---|---|---|
| MES 11 | 11.384.757.873 | 712.476.571 | 63,7% |
| | 11.639.213.791 | | 64,9% |
| MES 12 | 11.836.713.791 | -105.347.102 | 66,1% |
| | 12.024.213.791 | | 67,3% |
| | 12.201.713.791 | | 68,5% |
| | 12.389.213.791 | -225.000.000 | 69,7% |
| MES 13 | 12.501.713.791 | | 70,9% |
| | 12.614.213.791 | | 72,1% |
| | 12.726.713.791 | | 73,3% |
| | 12.839.213.791 | 315.000.000 | 74,5% |
| MES 14 | 12.939.213.791 | | 75,7% |
| | 13.039.213.791 | | 76,8% |
| | 13.139.213.791 | | 77,9% |
| | 13.239.213.791 | 280.000.000 | 79,0% |
| MES 15 | 13.364.213.791 | | 80,2% |
| | 13.489.213.791 | | 81,3% |
| | 13.614.213.791 | | 82,4% |
| | 13.739.213.791 | 350.000.000 | 83,5% |
| MES 16 | 13.889.213.791 | | 84,6% |
| | 14.039.213.791 | | 85,8% |
| | 14.189.213.791 | | 86,9% |
| | 14.339.213.791 | 420.000.000 | 88,0% |
| MES 17 | 14.489.213.791 | | 89,1% |
| | 14.639.213.791 | | 90,2% |
| | 14.789.213.791 | | 91,3% |
| | 14.939.213.791 | 420.000.000 | 92,4% |
| MES 18 | 15.210.250.856 | | 93,6% |
| | 15.481.287.921 | | 94,7% |
| | 15.752.324.987 | | 95,8% |
| | 16.023.362.052 | 807.458.034 | 96,9% |
| MES 19 | 16.294.399.117 | | 98,1% |
| | 16.565.436.182 | | 99,2% |
| | 16.836.473.248 | | 100,3% |
| | 17.107.510.313 | 807.458.034 | 101,4% |
| MES 20 | 17.378.547.378 | | 102,6% |
| | 17.649.584.443 | | 103,7% |
| | 17.920.621.508 | | 104,8% |
| | 18.191.658.574 | 807.458.034 | 105,9% |
| MES 21 | 18.462.695.639 | | 107,1% |
| | 18.733.732.704 | | 108,2% |
| | 19.004.769.769 | | 109,3% |
| | 19.275.806.834 | 807.458.034 | 110,4% |
| MES 22 | 19.546.843.900 | | 111,6% |
| | 19.817.880.965 | | 112,7% |
| | 20.088.918.030 | | 113,8% |
| | 20.359.955.095 | 807.458.034 | 114,9% |
| MES 23 | 20.630.992.161 | | 116,1% |
| | 20.902.029.226 | | 117,2% |
| | 21.173.066.291 | | 118,3% |
| | 21.444.103.356 | 807.458.034 | 119,4% |
| MES 24 | 21.715.140.421 | | 120,6% |
| | 21.986.177.487 | | 121,7% |
| | 22.257.214.552 | | 122,8% |
| | 22.528.251.617 | 807.458.034 | 123,9% |

JUAN GAGLIARDI
ABOGADO ESPECIALISTA EN INGENIERIA - RES
ADMINISTRACIÓN DEL PUERTO DE ASUNCIÓN

Arq. María Cristina Ortega de Ortega
Representante Legal
ABH

**OBRA DE RESTAURACIÓN Y PUESTA EN VALOR DEL EDIFICIO HISTÓRICO DEL PUERTO DE ASUNCIÓN - tercer llamado**
**LPI - LICITACIÓN PÚBLICA INTERNACIONAL 08/2018**
**ID: 348526**

CRONOGRAMA FISICO FINANCIERO CORRESPON

| | | MES 1 | | | | MES2 | | | | MES 3 | | | | MES 4 | | | | MES 5 | | | | MES 6 | | | | MES 7 | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Item | Descripción | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 |
| 1 | TRABAJOS PRELIMINARES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,1 | Movilización | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,2 | Señalética | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | |
| 1,3 | AUSCULTACIÓN Y PROSPECCIONES | | | 0 | 0 | 0 | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | | | | |
| 1,4 | DEMOLICIONES | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 2 | TRABAJOS DE RESTAURACIÓN | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | 0 | 0 | 0 | 0 | 0 | | | | |
| 3 | OBRAS CIVILES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3,1 | OBRAS PLANTA BAJA | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | 0 | 0 | 0 | 0 | 0 | | | | |
| 3,2 | OBRAS ENTREPISO +3,51 | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | | |
| 3,3 | OBRAS PLANTA ALTA | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | |
| 3,4 | TECHO METÁLICO | | | | | | | | | | | | | 0 | 0 | | | | | | | | | 0 | 0 | | | | |
| 3,5 | OBRAS ENTREPISO +10,73 | | | | | | | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 | 0 | 0 | 0 | | | | |
| 4 | INSTALACION DE AGUA CORRIENTE | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4,1 | PLANTA BAJA | | | | | | | | | | | | | | | 0 | | | | | | 0 | | | | | | 0 | 0 |
| 4,2 | PLANTA DE ENTREPISO +3,51 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 4,3 | PLANTA ALTA | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 4,4 | PLANTA DE ENTREPISO +10,73 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 4,5 | PLANTA DE TECHO | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 4,6 | RESERVORIO SUPERIOR | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 4,7 | RESERVORIO INFERIOR | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 5 | INSTALACION DE DESAGUE CLOACAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,1 | PLANTA BAJA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,2 | PLANTA DE ENTREPISO +3,51 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,3 | PLANTA ALTA | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5,4 | PLANTA DE ENTREPISO +10,73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | INSTALACION DE DESAGUE PLUVIAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6,1 | PLANTA BAJA | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 6,2 | PLANTA ENTREPISO + 3,51 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 6,3 | PLANTA ALTA | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 6,4 | PLANTA DE ENTREPISO +10,73 | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 6,5 | PLANTA DE TECHO | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 6,6 | ROTURA Y REPOSICION DE ASFALTO PARA TUBERIAS EXTERNAS | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | | |
| 7 | INSTALACIÓN ELÉCTRICA GENERAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7,1 | PLANTA BAJA/FACHADAS - PUERTO/ADUANA | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | 0 | 0 | | | | |
| 7,2 | PLANTA ENTREPISO 1 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | 0 | 0 | 0 | | | | | |
| 7,3 | PLANTA PLANTA ALTA | | | | | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | 0 | | | | | |
| 7,4 | PLANTA ENTREPISO 2 | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | 0 | 0 | | | | | |
| 8 | PREVENCION CONTRA INCENDIO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | AIRE ACONDICIONADO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,1 | UC. ADUANA.AZOTEA. 01. SISTEMA 01 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,2 | UC. ADUANA.PA.LADO DEL RIO. 2 SISTEMA 02 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,3 | UC. ADUANA.PA.OFICINAS.CENTRO. 3 SISTEMA 03 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,4 | UC. ADUANA.PA.LADO DEL FRENTE.4 SISTEMA 04 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,5 | UC. ADUANA.PA.OF.LADO DE FACHADA 5 SISTEMA 05 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,6 | UC. ADUANA.PB.OFICINAS.FRENTE 6 SISTEMA 06 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,7 | UC. ADUANA.PB.OFICINAS.FRENTE. 7 SISTEMA 07 | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | 0 | 0 | 0 | | | | |
| 9,8 | UC.PUERTO.OF.PN.FRENTE SISTEMA 01 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,9 | UC.PUERTO.OF.CENTRAL.FRENTE SISTEMA 02 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,1 | UC.PUERTO.OF.CENTRAL.RIO SISTEMA 03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,11 | UC.PUERTO.OF.CENTRAL.RIO SISTEMA 04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,12 | UC.PUERTO.OF.CENTRAL. SISTEMA 05 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9,13 | UC.PUERTO.FOYER.FRONTAL. SISTEMA 06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | VARIOS | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,1 | MANTENIMIENTO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,3 | SERVICIO TÉCNICO | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,4 | LIMPIEZA FINAL | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10,5 | OTROS | | | | | | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 |
| 10,6 | Conexión de servicios | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 0,3% | 0,6% | 0,9% | 1,2% | 2,9% | 4,5% | 6,1% | 7,8% | 10,1% | 12,5% | 14,9% | 17,3% | 17,8% | 18,8% | 19,2% | 19,9% | 20,7% | 21,4% | 22,2% | 23,0% | 23,6% | 24,2% | 24,8% | 25,4% | 25,6% | 25,7% | 25,9% | 26,0% |
| | | 0,31% | 0,31% | 0,31% | 0,31% | 1,63% | 1,63% | 1,63% | 1,63% | 2,37% | 2,37% | 2,37% | 2,37% | 0,68% | 0,68% | 0,68% | 0,68% | 0,76% | 0,76% | 0,76% | 0,76% | 0,62% | 0,62% | 0,62% | 0,62% | 0,14% | 0,14% | 0,14% | 0,14% |
| TOTAL DIARIO | | 68.923.931 | 68.923.931 | 68.923.931 | 68.923.931 | 362.225.202 | 362.225.202 | 362.225.202 | 362.225.202 | 526.454.493 | 526.454.493 | 526.454.493 | 526.454.493 | 146.867.694 | 146.867.694 | 146.867.694 | 146.867.694 | 168.798.829 | 168.798.829 | 168.798.829 | 168.798.829 | 138.206.669 | 138.206.669 | 138.206.669 | 138.206.669 | 30.395.459 | 30.395.459 | 30.395.459 | 30.395.459 |
| TOTAL MENSUAL | | | | | 275.695.724 | | | | 1.448.900.808 | | | | 2.105.817.973 | | | | 587.470.775 | | | | 675.195.315 | | | | 552.826.675 | | | | 121.581.837 |
| TOTAL ACUMULADO | | 68.923.931 | 137.847.862 | 206.771.793 | 275.695.724 | 637.920.926 | 1.000.146.128 | 1.362.371.330 | 1.724.596.532 | 2.251.051.025 | 2.777.505.519 | 3.303.960.012 | 3.830.414.505 | 3.977.282.199 | 4.124.149.893 | 4.271.017.586 | 4.417.885.280 | 4.586.684.109 | 4.755.482.938 | 4.924.281.766 | 5.093.080.595 | 5.231.287.264 | 5.369.493.933 | 5.507.700.601 | 5.645.907.270 | 5.676.302.729 | 5.706.698.188 | 5.737.093.648 | 5.767.489.107 |
| DEVOLUCION ANTICIPO | | | | | -82.708.717 | | | | -434.670.242 | | | | -631.745.392 | | | | -176.241.233 | | | | -202.558.595 | | | | -165.848.007 | | | | -36.474.551 |
| TOTAL NETO | | | | | 192.987.007 | | | | 1.014.230.566 | | | | 1.474.072.581 | | | | 411.229.543 | | | | 472.636.721 | | | | 386.978.673 | | | | 85.107.286 |

(60 (sesenta))

ABH

DIENTE AL MES 12

| MES 8 | | | | MES 9 | | | | MES 10 | | | | MES 11 julio | | | | MES 12 agosto | | | | MES 13 septiembre | | | | MES 14 octubre | | | | MES 15 noviembre | | | | MES 16 diciembre | | | | MES 17 enero | | | | MES 18 febrero | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | 61 | 62 | 63 | 64 | 65 | 66 | 67 | 68 | 69 | 70 | 71 | 72 |
| | | | | | | | | | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | | | | | | | |
| | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | | | | |
| | | | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | 0 | 0 | 0 | | | | | | 0 | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | 0 | 0 | 0 | 0 | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | 0 | | | | | 0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | | | | | | | | | | | | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 28,6% | 26,8% | 27,1% | 50,7% | 54,2% | 57,7% | 61,3% | 42,9% | 44,6% | 46,2% | 47,9% | 49,6% | 50,2% | 51,8% | 52,5% | 53,3% | 54,1% | 55,0% | 55,8% | 56,3% | 56,9% | 57,4% | 57,9% | 58,3% | 58,8% | 59,2% | 59,7% | 60,2% | 60,8% | 61,4% | 61,9% | 62,4% | 63,3% | 63,9% | 64,6% | 65,3% | 66,0% | 66,7% | 67,3% | 75,5% | 83,7% | 91,8% | 100,0% |
| 0,28% | 0,28% | 0,28% | 1,53% | 1,53% | 1,53% | 1,53% | 1,65% | 1,65% | 1,65% | 1,65% | 1,15% | 1,15% | 1,15% | 1,15% | 0,85% | 0,85% | 0,85% | 0,85% | 0,51% | 0,51% | 0,51% | 0,51% | 0,45% | 0,45% | 0,45% | 0,45% | 0,56% | 0,56% | 0,56% | 0,56% | 0,68% | 0,68% | 0,68% | 0,68% | 0,68% | 0,68% | 0,68% | 0,68% | 8,17% | 8,17% | 8,17% | 8,17% |
| 63.079.899 | 63.079.899 | 63.079.899 | 734.206.509 | 784.206.509 | 784.206.509 | 784.206.509 | 366.188.845 | 366.188.845 | 366.188.845 | 366.188.845 | 254.455.918 | 254.455.918 | 254.455.918 | 254.455.918 | 187.500.000 | 187.500.000 | 187.500.000 | 187.500.000 | 112.500.000 | 112.500.000 | 112.500.000 | 112.500.000 | 100.000.000 | 100.000.000 | 100.000.000 | 100.000.000 | 125.000.000 | 125.000.000 | 125.000.000 | 125.000.000 | 150.000.000 | 150.000.000 | 150.000.000 | 150.000.000 | 150.000.000 | 150.000.000 | 150.000.000 | 150.000.000 | 1.812.289.517 | 1.812.289.517 | 1.812.289.517 | 1.812.289.517 |
| | | 252.319.596 | | | | 3.136.826.034 | | | | 1.464.755.381 | | | | 1.017.823.673 | | | | 750.000.000 | | | | 450.000.000 | | | | 400.000.000 | | | | 500.000.000 | | | | 600.000.000 | | | | 600.000.000 | | | | 7.249.158.069 |
| 5.893.648.905 | 5.956.728.804 | 6.019.808.703 | 6.804.015.212 | 7.588.221.710 | 8.372.428.229 | 9.156.634.737 | 9.522.823.582 | 9.889.012.428 | 10.255.201.273 | 10.621.390.118 | 10.875.846.056 | 11.130.301.955 | 11.384.757.873 | 11.639.213.791 | 11.626.713.791 | 12.014.213.791 | 12.201.713.791 | 12.389.213.791 | 12.501.713.791 | 12.614.213.791 | 12.726.713.791 | 12.839.213.791 | 12.939.213.791 | 13.039.213.791 | 13.139.213.791 | 13.239.213.791 | 13.364.213.791 | 13.489.213.791 | 13.614.213.791 | 13.739.213.791 | 13.889.213.791 | 14.039.213.791 | 14.189.213.791 | 14.339.213.791 | 14.489.213.791 | 14.639.213.791 | 14.789.213.791 | 14.939.213.791 | 16.751.503.508 | 18.563.792.826 | 20.376.082.343 | 22.188.371.860 |
| 176.623.717 | | | | | | 2.195.778.224 | | | | 1.025.328.767 | | | | 712.476.571 | | | | 525.000.000 | | | | 315.000.000 | | | | 280.000.000 | | | | 350.000.000 | | | | 420.000.000 | | | | 420.000.000 | | | | 5.074.410.648 |

HUGO FAECÓN GAGLIARDI
ECHALOTA EN INGENIERIA - RES
ESTAURACION DEL PUERTO DE ASUNCIÓN
AL - ABH

Arq. María Cristina Ortega de Herreros
Representante Legal